KOMUNA STRUGË
Dorëzues: Kryetar i komunës, Mendi Qyra

Sektori për çështje financiare

NDRYSHIME DHE PLOTËSIME NË BUXHETIN E KOMUNËS SË STRUGËS PËR VITIN 2026

Maj, 2026

Në bazë të nenit 36 paragrafi 1, pika 2 të Ligjit për vetëqeverisje lokale ("Gazeta zyrtare RM") nr. 05/2002 dhe ("Gazeta zyrtare RMV" nr. 202/2024) dhe neni 29 të Ligjit për financimin e njësive të vetëqeverisjes lokale ("Gazeta zyrtare RM") nr. 61/2004; 96/2004; 67/2007; 156/2009; 47/2011; 192/2015; 209/2018) dhe ("Gazeta zyrtare RMV" nr. 244/2019; 53/2021; 77/2021; 150/2021; 173/2022; 170/2024; 37/2025 dhe 77/2026), Këshilli i Komunës së Strugës në mbledhjen e 6-të mbajtur më 22.05.2026 solli:

NDRYSHIME DHE PLOTËSIME NË BUXHETIN E KOMUNËS SË STRUGËS PËR VITIN 2026

1. Pjesa e përgjithshme

Neni 1

Buxheti i Komunës së Strugës për vitin 2026, përbëhet nga:

	Buxhet	Rebalanc
I. Gjithsej të hyrat	**1,571,669,761**	**1,573,302,784**
Të hyrat tatimore	**327,490,000**	**326,990,000**
Të hyrat jotatimore	**33,628,000**	**33,628,000**
Të hyrat kapitale	**17,000,000**	**17,500,000**
Të hyrat nga dotacionet	**879,447,639**	**879,447,639**
Të hyrat nga transferat	**303,337,449**	**303,132,252**
Të hyrat nga donacionet	**10,766,673**	**12,604,893**
II. Totali i shpenzimeve	**1,597,984,238**	**1,626,104,113**
Qëllime të specifikuara	**1,595,884,238**	**1,624,004,113**
Rezerva	**2,100,000**	**2,100,000**
III Deficit/Suficit	**- 26,314,477**	**-52,801,329**
IV Financimi	**26,314,477**	**52,801,329**
Të ardhura	**26,314,477**	**52,801,329**
Flukset e brendshme	**0**	**0**
Të hyrat nga kreditë e huaja	**0**	**0**
Depozit	**26,314,477**	**52,801,329**
Të dala		
Shlyerja e kryegjësë	**0**	0

Neni 2

Të hyrat në buxhet sipas llojeve të të hyrave në bilancin e të hyrave, dhe shpenzimet sipas qëllimeve themelore përcaktohen në bilancin e shpenzimeve, si më poshtë

BILANCI I T~ HYRAVE - Rebalanc

N` nivel: N`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	T` ardhura nga Buxheti		T` ardhuta nga aktivitetet vet`financuese		T` ardhura nga dotacionet		T` ardhura nga donacionet		T` ardhura nga kredit		GJITHSEJ T~ HYRAT	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
71	**T~ HYRAT TATIMORE**	**327,490,000**	**326,990,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**327,490,000**	**326,990,000**
711	Tatimi mbi te ardhurat, mbi fitimin dhe fitimet kapitale	24,180,000	24,180,000	0	0	0	0	0	0	0	0	24,180,000	24,180,000
711111	Tatimi mbi pagat e personave te punesuar tek shfrytezuesit dhe tek shfrytezuesit individe te mjeteve te Buxhetit te RM, njesite e veteqeverisjes lokale dhe qyteti i Shkupit dhe fondet e themeluara me ligj	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
711112	Tatim mbi pagat e e personave te punesuar ne shoqata tregtare, ndermarrje publike, tek tregtare dhe persona te tjere juridike dhe fizike qe kryejne veprimtari qe nuk jane shfrytezues dhe shfrytezues individual te Buxhetit	14,000,000	14,000,000	0	0	0	0	0	0	0	0	14,000,000	14,000,000
711114	Tatimi mbi pagat e realizuara jashte vendit	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
711133	Tatim mbi te ardhurat nga persona fizike te cilet merren me veprimtari artizanale	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
711139	Tatim mbi te ardhurat nga te ardhura nga veprimtaria artizanale sipas paushalit te te ardhurave neto te percaktuara	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
713	Tatime mbi pronen	83,200,000	82,500,000	0	0	0	0	0	0	0	0	83,200,000	82,500,000
713111	Tatimi mbi pronen	27,000,000	26,300,000	0	0	0	0	0	0	0	0	27,000,000	26,300,000
713113	Tatimi ne prone per subjektet jurisike	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
713211	Tatimi mbi trashegimine dhe dhuraten	3,200,000	3,200,000	0	0	0	0	0	0	0	0	3,200,000	3,200,000
713311	Tatimi mbi qarkullimin e pronave te paluajtshme	50,000,000	50,000,000	0	0	0	0	0	0	0	0	50,000,000	50,000,000
717	Tatim mbi sherbime specifike	220,010,000	219,310,000	0	0	0	0	0	0	0	0	220,010,000	219,310,000
717111	Takse komunale per qendrim te perkohshem	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
717112	Takse komunale per theksimin e firmave, perkatesisht emertimeve te hapesirave afariste	12,000,000	11,000,000	0	0	0	0	0	0	0	0	12,000,000	11,000,000
717115	Takse komunale per shfytezimin e rrugeve me autmjete udhetuese, te renda, autobuse dhe motocikleta qe paguhet gjate regjistrimit te automjetit	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
717116	Takse komunale per shfrytezimin dhe mirembajtjen e ndricimit publik	70,000,000	70,000,000	0	0	0	0	0	0	0	0	70,000,000	70,000,000
717131	Takse komunale per shfrytezimin e hapesires para hapesirave afariste per kryerjen e veprimtarive	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
717135	Takse komunale per shfrytezimin e shesheve dhe hapesirave tjera te qyteteve dhe vendbanimeve tjera, me qellim ekspozimin e sendeve, mbajtjen e ekspozitave dhe shfaqeve zbavitese per kryerjen e veprimatrive	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
717137	Kompensim per rregullimin e truallit ndertimor	123,960,000	123,960,000	0	0	0	0	0	0	0	0	123,960,000	123,960,000
717138	Kompensime te veprimtarise komunale	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
717140	Kamate per pagim jo ne kohe te takses komunale te cilat jane te ardhura te NJVL	0	300,000	0	0	0	0	0	0	0	0	0	300,000
718	Taksa per shfrytezim ose leje per kryerjen e veprimtarive	100,000	1,000,000	0	0	0	0	0	0	0	0	100,000	1,000,000

718127	Kompensim te cilin e paguajne operatoret per instalimin e lejeve ekologjike B-te integruara ne komune, perkatesisht qytetin e Shkupit	100,000	1,000,000	0	0	0	0	0	0	0	0	100,000	1,000,000
72	**TE HYRAT JOTATIMORE**	**7,000,000**	**7,000,000**	**26,628,000**	**26,628,000**	**0**	**0**	**0**	**0**	**0**	**0**	**33,628,000**	**33,628,000**
722	Gjoba, taksa gjyqesore dhe administrative	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
722315	Taksa administrative qe paguhen per shkresat dhe veprimet tjera ne organet komunale	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
723	Taksa dhe kompensime	500,000	500,000	26,378,000	26,378,000	0	0	0	0	0	0	26,878,000	26,878,000
723011	Taksa per dilpoma dhe sertifikate	0	0	284,000	284,000	0	0	0	0	0	0	284,000	284,000
723012	Taksa per regjistrime	0	0	2,270,000	2,270,000	0	0	0	0	0	0	2,270,000	2,270,000
723013	Taksa per provime	0	0	3,740,000	3,740,000	0	0	0	0	0	0	3,740,000	3,740,000
723019	Taksa te tjersa per arsim	0	0	1,400,000	1,400,000	0	0	0	0	0	0	1,400,000	1,400,000
723111	Kujdesi parashkollor dhe gjate tere dites	0	0	15,300,000	15,300,000	0	0	0	0	0	0	15,300,000	15,300,000
723116	Komopensime per ushqim ne konviketet e nxenesve dhe te studenteve, shkollat, cerdhet e femijeve si dhe ne institucionet tjera	0	0	1,380,000	1,380,000	0	0	0	0	0	0	1,380,000	1,380,000
723119	Akrivitete tjera ndihmese ne arsim	0	0	1,430,000	1,430,000	0	0	0	0	0	0	1,430,000	1,430,000
723911	Qiramarrjet nga objektet	0	0	574,000	574,000	0	0	0	0	0	0	574,000	574,000
723914	Te ardhurat e prones komunale	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
725	Te ardhura te tjera jotatimore	4,000,000	4,000,000	250,000	250,000	0	0	0	0	0	0	4,250,000	4,250,000
725939	Te ardhura te tjera jotatimore	1,000,000	1,000,000	250,000	250,000	0	0	0	0	0	0	1,250,000	1,250,000
725943	2% te premive te pa paguara per sigurimin e automjeteve (•sko) si dhe sigurimin nnga pergjegjesia e perdorimit te mjeteve te motorizuara	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
73	**TE HYRAT KAPITALE**	**17,000,000**	**17,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,000,000**	**17,500,000**
733	Shitja e truallit dhe investime jomateriale	17,000,000	17,500,000	0	0	0	0	0	0	0	0	17,000,000	17,500,000
733111	Te ardhura nga shitja e tokes jondertimore ne pronesi te RM-se	200,000	1,200,000	0	0	0	0	0	0	0	0	200,000	1,200,000
733115	Te ardhura nga qiramrrja e truallit te tokes bujqesore ne pronesi te shtetit	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
733119	Kompensime per koncesione per eksploatimin e mineraleve (ne baze te hapesires)	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
733120	Kompensime per koncesione per eksploatimin e mineraleve (ne baze mineraleve te para)	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
733131	Te ardhura nga kompensimi per qiramrrje afatgjate si dhe qiramrrje kohore te truallit ndertimor	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
733144	Kompenzimi per percaktimin e statusit juridik p;r objektet e nertuara pa leje	8,000,000	7,000,000	0	0	0	0	0	0	0	0	8,000,000	7,000,000
733147	Kompenzimi per koncesione per shfrytezimin e ujit per prodhimin e rrymes elektrike	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
74	**TRANSFERE DHE DONACIONE**	**328,337,449**	**352,836,013**	**0**	**0**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,219,866,238**	**1,247,986,113**
741	Transfetre nga nivelet tjera te pushtetit	328,337,449	352,836,013	0	0	879,447,639	881,230,730	1,314,477	1,314,477	0	0	1,209,099,565	1,235,381,220
741113	Transfere nga buxhetet e fondeve	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
741114	Teprica e bartur e te ardhurave nga viti i kaluar	25,000,000	49,703,761	0	0	0	1,783,091	1,314,477	1,314,477	0	0	26,314,477	52,801,329
741115	Dotacione te komunes, prej te ardhurave te TVSH	109,188,897	145,658,773	0	0	0	0	0	0	0	0	109,188,897	145,658,773
741119	Dotacione te destinuara te komunes per aktivitetet ne fushen embrojtjes kunder zjarreve	0	0	0	0	17,000,000	17,000,000	0	0	0	0	17,000,000	17,000,000
741120	Bllok dotacione te komunes per destinime te caktuara	0	0	0	0	862,447,639	862,447,639	0	0	0	0	862,447,639	862,447,639
741211	Transfere kapitale nga nivele te tjera te pushtetit	187,148,552	150,473,479	0	0	0	0	0	0	0	0	187,148,552	150,473,479
742	Donacione nga shtetet e huaja	0	0	0	0	0	0	10,766,673	12,604,893	0	0	10,766,673	12,604,893
742111	Te ardhura nga Kombet e bashkuara	0	0	0	0	0	0	0	1,538,220	0	0	0	1,538,220
742114	Te ardhura nga Unioni Evropian	0	0	0	0	0	0	5,127,567	5,127,567	0	0	5,127,567	5,127,567
742119	Akte te tjera te pergjithshme dhe donacione rrjedhese	0	0	0	0	0	0	5,639,106	5,939,106	0	0	5,639,106	5,939,106

BILANCI I SHPENZIMEVE - REBALANC

N` nivel: N`nz`ra

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**

Kategoria Z`ri N`z`ri P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40 Paga dhe kompensime	**222,611,000**	**222,611,000**	**0**	**0**	**855,833,196**	**856,290,749**	**0**	**0**	**0**	**0**	**1,078,444,196**	**1,078,901,749**
401 Paga themelore	148,521,000	148,521,000	0	0	612,718,685	613,048,685	0	0	0	0	761,239,685	761,569,685
401110 Paga themelore -funksionere	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401120 Paga themelore - nepunes shteteror	105,800,000	105,800,000	0	0	0	0	0	0	0	0	105,800,000	105,800,000
401130 Paga themelore - te punesuar tjere	27,480,000	27,480,000	0	0	563,359,104	563,667,104	0	0	0	0	590,839,104	591,147,104
401310 Tatim personal mbi fitim nga paga	12,037,000	12,037,000	0	0	47,517,352	47,539,352	0	0	0	0	59,554,352	59,576,352
401320 Tatim personal mbi fitim nga kompensime	1,674,000	1,674,000	0	0	1,842,229	1,842,229	0	0	0	0	3,516,229	3,516,229
402 Kontribute per sigurim social	59,010,000	59,010,000	0	0	226,864,111	226,991,664	0	0	0	0	285,874,111	286,001,664
402110 Kontribute themelore per SPI	38,340,000	38,340,000	0	0	153,070,548	153,156,548	0	0	0	0	191,410,548	191,496,548
402120 Kontribur per stazh te privilegjuar	1,914,000	1,914,000	0	0	765,000	765,000	0	0	0	0	2,679,000	2,679,000
402210 Kontribute themelore per shendetesi	15,296,000	15,296,000	0	0	60,575,948	60,609,948	0	0	0	0	75,871,948	75,905,948
402220 Kontribut themelor per semundje profesionale	1,012,000	1,012,000	0	0	3,662,647	3,665,008	0	0	0	0	4,674,647	4,677,008
402310 Kontribute themelore deri tek Agjencia per punesim	2,448,000	2,448,000	0	0	8,789,968	8,795,160	0	0	0	0	11,237,968	11,243,160
404 Kontribute	15,080,000	15,080,000	0	0	16,250,400	16,250,400	0	0	0	0	31,330,400	31,330,400
404110 Kontribut per pushim vjetor	7,230,000	7,230,000	0	0	16,250,400	16,250,400	0	0	0	0	23,480,400	23,480,400
404150 Kompensime tjera	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
41 Rezerva dhe shpenzime te padefinuara	**2,100,000**	**2,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,100,000**	**2,100,000**
413 Rezerva te vazhdueshme (shpensime te ndryshme)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
413110 Rezerva te vazhdueshme (shpenzime te ndryshme)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
42 Mallra dhe sherbime	**106,095,000**	**123,319,303**	**23,938,000**	**23,938,000**	**22,712,673**	**24,038,211**	**5,431,150**	**5,431,150**	**0**	**0**	**158,176,823**	**176,726,664**
420 Shpensime te rruges dhe ditore	970,000	2,820,000	240,000	240,000	0	0	1,974,215	2,423,597	0	0	3,184,215	5,483,597
420110 Udhetime ne vend ushqim (meditje)	460,000	610,000	30,000	30,000	0	0	100,000	100,000	0	0	590,000	740,000
420120 Udhetime ne vend - shpensime te rruges	10,000	10,000	210,000	210,000	0	0	0	0	0	0	220,000	220,000
420130 Udhetime ne vend - akomodim	35,000	385,000	0	0	0	0	0	0	0	0	35,000	385,000
420140 Udhetime ne vend - shpensime dytesore	65,000	65,000	0	0	0	0	100,000	100,000	0	0	165,000	165,000

BILANCI I SHPENZIMEVE - REBALANC

N` nivel: N`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420210	Udhetime jashte - ushqim (meditje)	200,000	350,000	0	0	0	0	0	0	0	0	200,000	350,000
420220	Udhetime jashte - shpensime te rruges	90,000	590,000	0	0	0	0	510,021	761,499	0	0	600,021	1,351,499
420230	Udhetime jashte - akomodim	80,000	780,000	0	0	0	0	879,450	879,450	0	0	959,450	1,659,450
420240	Udhetime jashte - shpensime dytesore	30,000	30,000	0	0	0	0	384,744	582,648	0	0	414,744	612,648
421	Sherbime komunale, ngrohje, komunikm dhe transport	32,905,000	43,637,303	2,976,000	2,976,000	5,762,429	5,935,602	0	0	0	0	41,643,429	52,548,905
421110	Energji elektrike	23,200,000	29,532,303	1,108,000	1,108,000	962,229	1,135,402	0	0	0	0	25,270,229	31,775,705
421120	Ujesjelles dhe kanalizim	165,000	665,000	604,000	604,000	150,000	150,000	0	0	0	0	919,000	1,419,000
421130	Mbeturina	60,000	60,000	150,000	150,000	180,000	180,000	0	0	0	0	390,000	390,000
421220	Drunj	530,000	680,000	0	0	0	0	0	0	0	0	530,000	680,000
421240	Lende te lengshme	3,500,000	7,200,000	600,000	600,000	4,200,000	4,200,000	0	0	0	0	8,300,000	12,000,000
421310	Poste	400,000	420,000	22,000	22,000	20,000	20,000	0	0	0	0	442,000	462,000
421320	Telefon dhe telefaks	2,000,000	2,000,000	122,000	122,000	215,200	215,200	0	0	0	0	2,337,200	2,337,200
421390	Shpensime tjera per komunikim	1,000,000	1,030,000	0	0	0	0	0	0	0	0	1,000,000	1,030,000
421410	Lende djegese dhe vajra (atomjete)	1,600,000	1,600,000	300,000	300,000	35,000	35,000	0	0	0	0	1,935,000	1,935,000
421420	Regjistrim i automjeteve	450,000	450,000	40,000	40,000	0	0	0	0	0	0	490,000	490,000
421440	Transport i njerezve	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423	Materiale dhe inventar i imet	9,110,000	11,000,000	8,088,000	8,088,000	1,370,000	1,370,000	206,500	145,000	0	0	18,774,500	20,603,000
423110	Material kancelarik	620,000	690,000	429,000	429,000	400,000	400,000	61,500	0	0	0	1,510,500	1,519,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	100,000	100,000	52,000	52,000	0	0	0	0	0	0	152,000	152,000
423190	Materiale tjera administrative	200,000	200,000	30,000	30,000	0	0	0	0	0	0	230,000	230,000
423210	Materiale per AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310	Uniforma	330,000	680,000	150,000	150,000	0	0	0	0	0	0	480,000	830,000
423320	Veshmbathje	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330	Mbulesa	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000

BILANCI I SHPENZIMEVE - REBALANC

N` nivel: N`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423410	Prodhime ushqimore dhe pije	300,000	300,000	5,032,000	5,032,000	70,000	70,000	0	0	0	0	5,402,000	5,402,000
423550	Materiale sanitare	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590	Materiale tjera medicinale	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610	Mjete ndihmese mesimore - arsimore	0	0	456,000	456,000	120,000	120,000	0	0	0	0	576,000	576,000
423620	Materiale shkollore	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710	Mjete per mirembajtjen e higjienes	480,000	550,000	368,000	368,000	300,000	300,000	0	0	0	0	1,148,000	1,218,000
423720	Materiale per riparime te ndryshme	300,000	350,000	300,000	300,000	170,000	170,000	0	0	0	0	770,000	820,000
423810	Inventar i imet	60,000	60,000	269,000	269,000	170,000	170,000	0	0	0	0	499,000	499,000
423820	Ambalazhe	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830	Pjese rezerve	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910	Materiale tjera per qellim te vecante	3,490,000	4,340,000	50,000	50,000	0	0	0	0	0	0	3,540,000	4,390,000
423990	Materiale tjera	3,030,000	3,530,000	489,000	489,000	20,000	20,000	145,000	145,000	0	0	3,684,000	4,184,000
424	Riparime dhe mirembajtje te vazhdueshme	40,450,000	40,600,000	4,695,000	4,695,000	2,620,000	2,620,000	0	0	0	0	47,765,000	47,915,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	1,400,000	1,400,000	40,000	40,000	0	0	0	0	0	0	1,440,000	1,440,000
424210	Mirembajtje e ndertesave	350,000	450,000	3,835,000	3,835,000	2,500,000	2,500,000	0	0	0	0	6,685,000	6,785,000
424220	Sherbime per sigurimin e objekteve	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424230	Dezinfektim, dezinsektim dhe deratizim	300,000	300,000	80,000	80,000	40,000	40,000	0	0	0	0	420,000	420,000
424320	Mirembajtje e autostradave, rrugeve dhe rrugicave	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424390	Mirembajtje e ndertimeve tjera	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424410	Riparim dhe mirebajtje e mobiljeve	0	0	0	0	0	0	0	0	0	0	0	0
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	500,000	550,000	230,000	230,000	60,000	60,000	0	0	0	0	790,000	840,000
424430	Riparime dhe mirembajtje te makinerise	0	0	235,000	235,000	20,000	20,000	0	0	0	0	255,000	255,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	70,000	70,000	250,000	250,000	0	0	0	0	0	0	320,000	320,000
424510	Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	16,500,000	16,500,000	25,000	25,000	0	0	0	0	0	0	16,525,000	16,525,000

BILANCI I SHPENZIMEVE - REBALANC

N` nivel: N`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424590	Mirembajte e siperfaqeve tjera te gjelbra	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
425	Sherbime kontraktuese	8,450,000	10,710,000	3,925,000	3,925,000	12,330,244	13,482,609	2,316,415	2,105,653	0	0	27,021,659	30,223,262
425110	Dhenie me qira e hapesirave kancelarike	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130	Dhenie me qira e hapsires te tipit tjeter	1,000,000	1,000,000	20,000	20,000	0	0	0	0	0	0	1,020,000	1,020,000
425220	Provizion bankar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230	Sigurimi i te punesurve (aksidente, jetesor)	180,000	190,000	0	0	0	0	0	0	0	0	180,000	190,000
425250	Sigurimi i pronave te patundshme dhe te drejtave	200,000	350,000	40,000	40,000	260,000	260,000	0	0	0	0	500,000	650,000
425260	Sigurimi i automjeteve motorike	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310	Sherbime juridike	800,000	800,000	10,000	10,000	0	0	0	0	0	0	810,000	810,000
425320	Ekspertize gjyqesore	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425330	Perkthyes gjyqesor	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425360	Pagim i taksave gjyqesore	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425420	Mbrojtje shendetesore primare	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425490	Sherbime te tjera shendetesore	490,000	490,000	40,000	40,000	355,000	355,000	0	0	0	0	885,000	885,000
425530	Menjanimi i kafsheve te demshme	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425610	Sherbime per mbrojtjen e ujerave, lumenjve dhe liqeneve	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425640	Pergatitja e planeve urbanistike dhe hapesinore	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425720	Sherbime per zhvillimin e planit mesimor dhe programit	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425740	Aktivitete plotesuese	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760	Sherbime transporti ne arsim	500,000	2,300,000	138,000	138,000	11,515,244	12,667,609	0	0	0	0	12,153,244	15,105,609
425790	Sherbime te tjera arsimore	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425910	Perkthyes	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425920	Sherbime per kopjim dhe botim	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425940	Rrenimi i objekteve	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

BILANCI I SHPENZIMEVE - REBALANC

N` nivel: N`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425970	Sherbime konsultative	100,000	100,000	40,000	40,000	0	0	0	0	0	0	140,000	140,000
425980	Mbikeqyrje mbi ndertimin	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990	Sherbime te tjera kontraktore	900,000	1,200,000	2,469,000	2,469,000	200,000	200,000	2,120,290	1,909,528	0	0	5,689,290	5,778,528
426	Shpenzime te tjera rrjedhese	8,610,000	8,952,000	1,014,000	1,014,000	630,000	630,000	934,020	756,900	0	0	11,188,020	11,352,900
426120	Anetaresimi ne organizata vendase	800,000	1,112,000	0	0	0	0	0	0	0	0	800,000	1,112,000
426210	Shpenzime per prezantime	1,200,000	1,200,000	174,000	174,000	10,000	10,000	120,000	120,000	0	0	1,504,000	1,504,000
426310	Seminare dhe konferenca	180,000	180,000	60,000	60,000	0	0	177,120	0	0	0	417,120	240,000
426410	Shpallje e konkurseve	1,000,000	1,080,000	190,000	190,000	310,000	310,000	0	0	0	0	1,500,000	1,580,000
426990	Shpenzime te tjera operative	5,430,000	5,380,000	590,000	590,000	310,000	310,000	636,900	636,900	0	0	6,966,900	6,916,900
427	Punesime te perkohshme	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
427110	Punesime te perkohshme	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
46	**Subvencione dhe transferime**	**70,300,000**	**69,205,000**	**200,000**	**200,000**	**671,770**	**671,770**	**6,500,000**	**6,500,000**	**0**	**0**	**77,671,770**	**76,576,770**
461	Subvencione per ndermarrjet publike	0	500,000	0	0	0	0	0	0	0	0	0	500,000
461130	Subvencione per ndermarrjet publike komunale	0	500,000	0	0	0	0	0	0	0	0	0	500,000
463	Transferime deri te organizatat joqeveritare	9,700,000	9,700,000	0	0	0	0	0	0	0	0	9,700,000	9,700,000
463110	Transferime deri te shoqata civile dhe fondacione	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463120	Transferime deri te klubet sportive	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463140	Transferime deri te organizatat qe perkujdesen per personat e moshuar dhe femijet me handikap	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190	Transferime te tjera deri te organizatat joqeveritare	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464	Transferime te ndryshme	60,600,000	59,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	67,971,770	66,376,770
464910	Pagim ne lidhje me vendimet gjyqesore	8,500,000	10,500,000	0	0	0	0	0	0	0	0	8,500,000	10,500,000
464940	Transferime gjate pensionimit	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990	Transferta te tjera	48,600,000	45,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	55,971,770	52,376,770
47	**Benefite sociale**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471	Kompensime sociale	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

BILANCI I SHPENZIMEVE - REBALANC

N` nivel: N`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
471990	Ndihme tjeter sociale	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	**Shpenzime kapitale**	**278,221,449**	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**
480	Blerje e pajisjeve dhe makinerive	1,610,000	1,610,000	2,060,000	2,060,000	100,000	100,000	0	0	0	0	3,770,000	3,770,000
480140	Blerje e pajisjeve informatike dhe video	1,550,000	1,550,000	260,000	260,000	0	0	0	0	0	0	1,810,000	1,810,000
480150	Blerje e pajisjeve per kuzhine	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160	Blerje e pajisjeve per ngrohje dhe kondcionere	60,000	60,000	200,000	200,000	0	0	0	0	0	0	260,000	260,000
480190	Blerje e pajisjeve te tjera	0	0	1,200,000	1,200,000	100,000	100,000	0	0	0	0	1,300,000	1,300,000
482	Objekte te tjera ndertimore	265,411,449	271,380,710	0	0	0	0	0	1,838,220	0	0	265,411,449	273,218,930
482110	Pergatitja e projekteve duke perfshire dizajn te rrugeve, rrugicave dhe autostradave	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
482120	Ndertimi i rrugeve, rrugicave dhe autostradave	145,301,587	144,287,220	0	0	0	0	0	0	0	0	145,301,587	144,287,220
482130	Rikonstruksion i rrugeve, rrugicave dhe autostradave	39,937,555	23,617,490	0	0	0	0	0	0	0	0	39,937,555	23,617,490
482230	Rikonstruksion i urave	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
482310	Pergatitja e projekteve, duke perfshire dizajnimin e stacioneve pastruese dhe kolektoreve	300,000	1,000,000	0	0	0	0	0	1,838,220	0	0	300,000	2,838,220
482320	Ndertim i stacioneve pastruese dhe kolektoreve	69,596,307	71,800,000	0	0	0	0	0	0	0	0	69,596,307	71,800,000
482430	Rikonstruksion i depove per mbeturina	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482710	Pergatitija e projekteve duke perfshire dizajnimin e kapacitetiteve per furnizimin me uje	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Ndertimi i kapaciteteve per furnizimin me uje	1,500,000	17,000,000	0	0	0	0	0	0	0	0	1,500,000	17,000,000
482910	Pergatitija e projekteve duke perfshire dizajnimin e objekteve te tjera	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482920	Ndertimi i objekteve te tjera	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
483	Blerje mobiljesh	100,000	100,000	180,000	180,000	130,000	130,000	150,000	150,000	0	0	560,000	560,000
483110	Blerje e mobiljeve kancelarike	100,000	100,000	0	0	0	0	150,000	150,000	0	0	250,000	250,000
483120	Blerje e mobiljeve per shkolle	0	0	180,000	180,000	130,000	130,000	0	0	0	0	310,000	310,000
483190	Blerje e mobiljeve te tjera	0	0	0	0	0	0	0	0	0	0	0	0
485	Investime dhe mjete jofinanciare V	11,100,000	13,500,000	250,000	250,000	0	0	0	0	0	0	11,350,000	13,750,000

BILANCI I SHPENZIMEVE - REBALANC

N` nivel: N`nz`ra

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`z`ri P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485230 Softuer kompjuterik	1,100,000	1,100,000	250,000	250,000	0	0	0	0	0	0	1,350,000	1,350,000
485420 Kompensim per prone te marre	10,000,000	12,400,000	0	0	0	0	0	0	0	0	10,000,000	12,400,000
486 Blerje automjetesh	0	0	0	0	0	0	0	0	0	0	0	0
486120 Blerje e kamioneve	0	0	0	0	0	0	0	0	0	0	0	0

BILANCI I SHPENZIMEVE KAPITALE - Rebalanc

N` nivel: N`nz`ra

		278,221,449	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredite		GJITHSEJ SHPENZIME	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
48	**Shpenzime kapitale**	**278,221,449**	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**
480	Blerje e pajisjeve dhe makinerive	1,610,000	1,610,000	2,060,000	2,060,000	100,000	100,000	0	0	0	0	3,770,000	3,770,000
480140	Blerje e pajisjeve informatike dhe video	1,550,000	1,550,000	260,000	260,000	0	0	0	0	0	0	1,810,000	1,810,000
480150	Blerje e pajisjeve per kuzhine	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160	Blerje e pajisjeve per ngrohje dhe kondcionere	60,000	60,000	200,000	200,000	0	0	0	0	0	0	260,000	260,000
480190	Blerje e pajisjeve te tjera	0	0	1,200,000	1,200,000	100,000	100,000	0	0	0	0	1,300,000	1,300,000
482	Objekte te tjera ndertimore	265,411,449	271,380,710	0	0	0	0	0	1,838,220	0	0	265,411,449	273,218,930
482110	Pergatitja e projekteve duke perfshire dizajn te rrugeve, rrugicave dhe autostradave	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
482120	Ndertimi i rrugeve, rrugicave dhe autostradave	145,301,587	144,287,220	0	0	0	0	0	0	0	0	145,301,587	144,287,220
482130	Rikonstruksion i rrugeve, rrugicave dhe autostradave	39,937,555	23,617,490	0	0	0	0	0	0	0	0	39,937,555	23,617,490
482230	Rikonstruksion i urave	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
482310	Pergatitja e projekteve, duke perfshire dizajnimin e stacioneve pastruese dhe kolektoreve	300,000	1,000,000	0	0	0	0	0	1,838,220	0	0	300,000	2,838,220
482320	Ndertim i stacioneve pastruese dhe kolektoreve	69,596,307	71,800,000	0	0	0	0	0	0	0	0	69,596,307	71,800,000
482430	Rikonstruksion i depove per mbeturina	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482710	Pergatitija e projekteve duke perfshire dizajnimin e kapacitetiteve per furnizimin me uje	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Ndertimi i kapaciteteve per furnizimin me uje	1,500,000	17,000,000	0	0	0	0	0	0	0	0	1,500,000	17,000,000
482910	Pergatitija e projekteve duke perfshire dizajnimin e objekteve te tjera	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482920	Ndertimi i objekteve te tjera	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
483	Blerje mobiljesh	100,000	100,000	180,000	180,000	130,000	130,000	150,000	150,000	0	0	560,000	560,000
483110	Blerje e mobiljeve kancelarike	100,000	100,000	0	0	0	0	150,000	150,000	0	0	250,000	250,000
483120	Blerje e mobiljeve per shkolle	0	0	180,000	180,000	130,000	130,000	0	0	0	0	310,000	310,000
483190	Blerje e mobiljeve te tjera	0	0	0	0	0	0	0	0	0	0	0	0
485	Investime dhe mjete jofinanciare V	11,100,000	13,500,000	250,000	250,000	0	0	0	0	0	0	11,350,000	13,750,000
485230	Softuer kompjuterik	1,100,000	1,100,000	250,000	250,000	0	0	0	0	0	0	1,350,000	1,350,000

BILANCI I SHPENZIMEVE KAPITALE - Rebalanc

N` nivel: N`nz`ra

	278,221,449	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**
Kategoria Z`ri N`z`ri P ` r s h k r i m i	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredite		GJITHSEJ SHPENZIME	
	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
485420 Kompensim per prone te marre	10,000,000	12,400,000	0	0	0	0	0	0	0	0	10,000,000	12,400,000
486 Blerje automjetesh	0	0	0	0	0	0	0	0	0	0	0	0
486120 Blerje e kamioneve	0	0	0	0	0	0	0	0	0	0	0	0

BILANCI I SHPENZIMEVE OPERATIVE RRJEDH~SE - Rebalanc

N` nivel: N`nz`ra

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategoria Z`ri N`z`ri P ` r s h k r i m i	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredite		GJITHSEJ SHPENZIME	
	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
40 Paga dhe kompensime	**222,611,000**	**222,611,000**	**0**	**0**	**855,833,196**	**856,290,749**	**0**	**0**	**0**	**0**	**1,078,444,196**	**1,078,901,749**
401 Paga themelore	148,521,000	148,521,000	0	0	612,718,685	613,048,685	0	0	0	0	761,239,685	761,569,685
401110 Paga themelore -funksionere	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401120 Paga themelore - nepunes shteteror	105,800,000	105,800,000	0	0	0	0	0	0	0	0	105,800,000	105,800,000
401130 Paga themelore - te punesuar tjere	27,480,000	27,480,000	0	0	563,359,104	563,667,104	0	0	0	0	590,839,104	591,147,104
401310 Tatim personal mbi fitim nga paga	12,037,000	12,037,000	0	0	47,517,352	47,539,352	0	0	0	0	59,554,352	59,576,352
401320 Tatim personal mbi fitim nga kompensime	1,674,000	1,674,000	0	0	1,842,229	1,842,229	0	0	0	0	3,516,229	3,516,229
402 Kontribute per sigurim social	59,010,000	59,010,000	0	0	226,864,111	226,991,664	0	0	0	0	285,874,111	286,001,664
402110 Kontribute themelore per SPI	38,340,000	38,340,000	0	0	153,070,548	153,156,548	0	0	0	0	191,410,548	191,496,548
402120 Kontribur per stazh te privilegjuar	1,914,000	1,914,000	0	0	765,000	765,000	0	0	0	0	2,679,000	2,679,000
402210 Kontribute themelore per shendetesi	15,296,000	15,296,000	0	0	60,575,948	60,609,948	0	0	0	0	75,871,948	75,905,948
402220 Kontribut themelor per semundje profesionale	1,012,000	1,012,000	0	0	3,662,647	3,665,008	0	0	0	0	4,674,647	4,677,008
402310 Kontribute themelore deri tek Agjencia per punesim	2,448,000	2,448,000	0	0	8,789,968	8,795,160	0	0	0	0	11,237,968	11,243,160
404 Kontribute	15,080,000	15,080,000	0	0	16,250,400	16,250,400	0	0	0	0	31,330,400	31,330,400
404110 Kontribut per pushim vjetor	7,230,000	7,230,000	0	0	16,250,400	16,250,400	0	0	0	0	23,480,400	23,480,400
404150 Kompensime tjera	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
41 Rezerva dhe shpenzime te padefinuara	**2,100,000**	**2,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,100,000**	**2,100,000**
413 Rezerva te vazhdueshme (shpensime te ndryshme)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
413110 Rezerva te vazhdueshme (shpenzime te ndryshme)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
42 Mallra dhe sherbime	**106,095,000**	**123,319,303**	**23,938,000**	**23,938,000**	**22,712,673**	**24,038,211**	**5,431,150**	**5,431,150**	**0**	**0**	**158,176,823**	**176,726,664**
420 Shpensime te rruges dhe ditore	970,000	2,820,000	240,000	240,000	0	0	1,974,215	2,423,597	0	0	3,184,215	5,483,597
420110 Udhetime ne vend ushqim (meditje)	460,000	610,000	30,000	30,000	0	0	100,000	100,000	0	0	590,000	740,000
420120 Udhetime ne vend - shpensime te rruges	10,000	10,000	210,000	210,000	0	0	0	0	0	0	220,000	220,000
420130 Udhetime ne vend - akomodim	35,000	385,000	0	0	0	0	0	0	0	0	35,000	385,000
420140 Udhetime ne vend - shpensime dytesore	65,000	65,000	0	0	0	0	100,000	100,000	0	0	165,000	165,000

BILANCI I SHPENZIMEVE OPERATIVE RRJEDH~SE - Rebalanc

N` nivel: N`nz`ra

		401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredite		GJITHSEJ SHPENZIME	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
420210	Udhetime jashte - ushqim (meditje)	200,000	350,000	0	0	0	0	0	0	0	0	200,000	350,000
420220	Udhetime jashte - shpensime te rruges	90,000	590,000	0	0	0	0	510,021	761,499	0	0	600,021	1,351,499
420230	Udhetime jashte - akomodim	80,000	780,000	0	0	0	0	879,450	879,450	0	0	959,450	1,659,450
420240	Udhetime jashte - shpensime dytesore	30,000	30,000	0	0	0	0	384,744	582,648	0	0	414,744	612,648
421	Sherbime komunale, ngrohje, komunikm dhe transport	32,905,000	43,637,303	2,976,000	2,976,000	5,762,429	5,935,602	0	0	0	0	41,643,429	52,548,905
421110	Energji elektrike	23,200,000	29,532,303	1,108,000	1,108,000	962,229	1,135,402	0	0	0	0	25,270,229	31,775,705
421120	Ujesjelles dhe kanalizim	165,000	665,000	604,000	604,000	150,000	150,000	0	0	0	0	919,000	1,419,000
421130	Mbeturina	60,000	60,000	150,000	150,000	180,000	180,000	0	0	0	0	390,000	390,000
421220	Drunj	530,000	680,000	0	0	0	0	0	0	0	0	530,000	680,000
421240	Lende te lengshme	3,500,000	7,200,000	600,000	600,000	4,200,000	4,200,000	0	0	0	0	8,300,000	12,000,000
421310	Poste	400,000	420,000	22,000	22,000	20,000	20,000	0	0	0	0	442,000	462,000
421320	Telefon dhe telefaks	2,000,000	2,000,000	122,000	122,000	215,200	215,200	0	0	0	0	2,337,200	2,337,200
421390	Shpensime tjera per komunikim	1,000,000	1,030,000	0	0	0	0	0	0	0	0	1,000,000	1,030,000
421410	Lende djegese dhe vajra (atomjete)	1,600,000	1,600,000	300,000	300,000	35,000	35,000	0	0	0	0	1,935,000	1,935,000
421420	Regjistrim i automjeteve	450,000	450,000	40,000	40,000	0	0	0	0	0	0	490,000	490,000
421440	Transport i njerezve	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423	Materiale dhe inventar i imet	9,110,000	11,000,000	8,088,000	8,088,000	1,370,000	1,370,000	206,500	145,000	0	0	18,774,500	20,603,000
423110	Material kancelarik	620,000	690,000	429,000	429,000	400,000	400,000	61,500	0	0	0	1,510,500	1,519,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	100,000	100,000	52,000	52,000	0	0	0	0	0	0	152,000	152,000
423190	Materiale tjera administrative	200,000	200,000	30,000	30,000	0	0	0	0	0	0	230,000	230,000
423210	Materiale per AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310	Uniforma	330,000	680,000	150,000	150,000	0	0	0	0	0	0	480,000	830,000
423320	Veshmbathje	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330	Mbulesa	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000

BILANCI I SHPENZIMEVE OPERATIVE RRJEDH~SE - Rebalanc

N` nivel: N`nz`ra

		401,606,000	417,735,303	24,138,000	24,138,000	879,217,639	881,000,730	11,931,150	11,931,150	0	0	1,316,892,789	1,334,805,183
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredite		GJITHSEJ SHPENZIME	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
423410	Prodhime ushqimore dhe pije	300,000	300,000	5,032,000	5,032,000	70,000	70,000	0	0	0	0	5,402,000	5,402,000
423550	Materiale sanitare	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590	Materiale tjera medicinale	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610	Mjete ndihmese mesimore - arsimore	0	0	456,000	456,000	120,000	120,000	0	0	0	0	576,000	576,000
423620	Materiale shkollore	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710	Mjete per mirembajtjen e higjienes	480,000	550,000	368,000	368,000	300,000	300,000	0	0	0	0	1,148,000	1,218,000
423720	Materiale per riparime te ndryshme	300,000	350,000	300,000	300,000	170,000	170,000	0	0	0	0	770,000	820,000
423810	Inventar i imet	60,000	60,000	269,000	269,000	170,000	170,000	0	0	0	0	499,000	499,000
423820	Ambalazhe	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830	Pjese rezerve	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910	Materiale tjera per qellim te vecante	3,490,000	4,340,000	50,000	50,000	0	0	0	0	0	0	3,540,000	4,390,000
423990	Materiale tjera	3,030,000	3,530,000	489,000	489,000	20,000	20,000	145,000	145,000	0	0	3,684,000	4,184,000
424	Riparime dhe mirembajtje te vazhdueshme	40,450,000	40,600,000	4,695,000	4,695,000	2,620,000	2,620,000	0	0	0	0	47,765,000	47,915,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	1,400,000	1,400,000	40,000	40,000	0	0	0	0	0	0	1,440,000	1,440,000
424210	Mirembajtje e ndertesave	350,000	450,000	3,835,000	3,835,000	2,500,000	2,500,000	0	0	0	0	6,685,000	6,785,000
424220	Sherbime per sigurimin e objekteve	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424230	Dezinfektim, dezinsektim dhe deratizim	300,000	300,000	80,000	80,000	40,000	40,000	0	0	0	0	420,000	420,000
424320	Mirembajtje e autostradave, rrugeve dhe rrugicave	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424390	Mirembajtje e ndertimeve tjera	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424410	Riparim dhe mirebajtje e mobiljeve	0	0	0	0	0	0	0	0	0	0	0	0
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	500,000	550,000	230,000	230,000	60,000	60,000	0	0	0	0	790,000	840,000
424430	Riparime dhe mirembajtje te makinerise	0	0	235,000	235,000	20,000	20,000	0	0	0	0	255,000	255,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	70,000	70,000	250,000	250,000	0	0	0	0	0	0	320,000	320,000
424510	Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	16,500,000	16,500,000	25,000	25,000	0	0	0	0	0	0	16,525,000	16,525,000

BILANCI I SHPENZIMEVE OPERATIVE RRJEDH~SE - Rebalanc

N` nivel: N`nz`ra

		401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredite		GJITHSEJ SHPENZIME	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
424590	Mirembajte e siperfaqeve tjera te gjelbra	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
425	Sherbime kontraktuese	8,450,000	10,710,000	3,925,000	3,925,000	12,330,244	13,482,609	2,316,415	2,105,653	0	0	27,021,659	30,223,262
425110	Dhenie me qira e hapesirave kancelarike	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130	Dhenie me qira e hapsires te tipit tjeter	1,000,000	1,000,000	20,000	20,000	0	0	0	0	0	0	1,020,000	1,020,000
425220	Provizion bankar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230	Sigurimi i te punesurve (aksidente, jetesor)	180,000	190,000	0	0	0	0	0	0	0	0	180,000	190,000
425250	Sigurimi i pronave te patundshme dhe te drejtave	200,000	350,000	40,000	40,000	260,000	260,000	0	0	0	0	500,000	650,000
425260	Sigurimi i automjeteve motorike	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310	Sherbime juridike	800,000	800,000	10,000	10,000	0	0	0	0	0	0	810,000	810,000
425320	Ekspertize gjyqesore	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425330	Perkthyes gjyqesor	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425360	Pagim i taksave gjyqesore	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425420	Mbrojtje shendetesore primare	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425490	Sherbime te tjera shendetesore	490,000	490,000	40,000	40,000	355,000	355,000	0	0	0	0	885,000	885,000
425530	Menjanimi i kafsheve te demshme	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425610	Sherbime per mbrojtjen e ujerave, lumenjve dhe liqeneve	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425640	Pergatitja e planeve urbanistike dhe hapesinore	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425720	Sherbime per zhvillimin e planit mesimor dhe programit	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425740	Aktivitete plotesuese	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760	Sherbime transporti ne arsim	500,000	2,300,000	138,000	138,000	11,515,244	12,667,609	0	0	0	0	12,153,244	15,105,609
425790	Sherbime te tjera arsimore	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425910	Perkthyes	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425920	Sherbime per kopjim dhe botim	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425940	Rrenimi i objekteve	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

BILANCI I SHPENZIMEVE OPERATIVE RRJEDH~SE - Rebalanc

N` nivel: N`nz`ra

		401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategoria Z`ri N`z`ri	P ` r s h k r i m i	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredite		GJITHSEJ SHPENZIME	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
425970	Sherbime konsultative	100,000	100,000	40,000	40,000	0	0	0	0	0	0	140,000	140,000
425980	Mbikeqyrje mbi ndertimin	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990	Sherbime te tjera kontraktore	900,000	1,200,000	2,469,000	2,469,000	200,000	200,000	2,120,290	1,909,528	0	0	5,689,290	5,778,528
426	Shpenzime te tjera rrjedhese	8,610,000	8,952,000	1,014,000	1,014,000	630,000	630,000	934,020	756,900	0	0	11,188,020	11,352,900
426120	Anetaresimi ne organizata vendase	800,000	1,112,000	0	0	0	0	0	0	0	0	800,000	1,112,000
426210	Shpenzime per prezantime	1,200,000	1,200,000	174,000	174,000	10,000	10,000	120,000	120,000	0	0	1,504,000	1,504,000
426310	Seminare dhe konferenca	180,000	180,000	60,000	60,000	0	0	177,120	0	0	0	417,120	240,000
426410	Shpallje e konkurseve	1,000,000	1,080,000	190,000	190,000	310,000	310,000	0	0	0	0	1,500,000	1,580,000
426990	Shpenzime te tjera operative	5,430,000	5,380,000	590,000	590,000	310,000	310,000	636,900	636,900	0	0	6,966,900	6,916,900
427	Punesime te perkohshme	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
427110	Punesime te perkohshme	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
46	**Subvencione dhe transferime**	**70,300,000**	**69,205,000**	**200,000**	**200,000**	**671,770**	**671,770**	**6,500,000**	**6,500,000**	**0**	**0**	**77,671,770**	**76,576,770**
461	Subvencione per ndermarrjet publike	0	500,000	0	0	0	0	0	0	0	0	0	500,000
461130	Subvencione per ndermarrjet publike komunale	0	500,000	0	0	0	0	0	0	0	0	0	500,000
463	Transferime deri te organizatat joqeveritare	9,700,000	9,700,000	0	0	0	0	0	0	0	0	9,700,000	9,700,000
463110	Transferime deri te shoqata civile dhe fondacione	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463120	Transferime deri te klubet sportive	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463140	Transferime deri te organizatat qe perkujdesen per personat e moshuar dhe femijet me handikap	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190	Transferime te tjera deri te organizatat joqeveritare	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464	Transferime te ndryshme	60,600,000	59,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	67,971,770	66,376,770
464910	Pagim ne lidhje me vendimet gjyqesore	8,500,000	10,500,000	0	0	0	0	0	0	0	0	8,500,000	10,500,000
464940	Transferime gjate pensionimit	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990	Transferta te tjera	48,600,000	45,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	55,971,770	52,376,770
47	**Benefite sociale**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471	Kompensime sociale	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

BILANCI I SHPENZIMEVE OPERATIVE RRJEDH~SE - Rebalanc

N` nivel: N`nz`ra

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategoria Z`ri N`z`ri P ` r s h k r i m i	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredite		GJITHSEJ SHPENZIME	
	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
471990 Ndihme tjeter sociale	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

Neni 3

Të hyrat në shumën prej 1,626,104,113 denarë janë shprehur sipas qëllimeve themelore në bilancin e të hyrave dhe shpenzimeve Rebalancin e buxhetit të komunës për vitin 2026 dhe janë shpërndarë për qëllime të nevojshme në pjesën e veçantë.

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00	KESHILLI I QYTETIT	11556000	11556000	0	0	0	0	0	0	0	0	11556000	11556000
40	**Paga dhe kompensime**	**8,721,000**	**8,721,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,721,000**	**8,721,000**
401	Paga themelore	871,000	871,000	0	0	0	0	0	0	0	0	871,000	871,000
401320	Tatim personal mbi fitim nga kompensime	871,000	871,000	0	0	0	0	0	0	0	0	871,000	871,000
404	Kontribute	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
404150	Kompensime tjera	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
41	**Rezerva dhe shpenzime te padefinuara**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413110	Rezerva te vazhdueshme (shpenzime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42	**Mallra dhe sherbime**	**1,335,000**	**1,335,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,335,000**	**1,335,000**
420	Shpensime te rruges dhe ditore	135,000	135,000	0	0	0	0	0	0	0	0	135,000	135,000
420110	Udhetime ne vend ushqim (meditje)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420140	Udhetime ne vend - shpensime dytesore	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
420210	Udhetime jashte - ushqim (meditje)	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
420220	Udhetime jashte - shpensime te rruges	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420230	Udhetime jashte - akomodim	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420240	Udhetime jashte - shpensime dytesore	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
421320	Telefon dhe telefaks	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426	Shpenzime te tjera rrjedhese	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426210	Shpenzime per prezantime	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426990	Shpenzime te tjera operative	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
A10	AKTIVITETET ZGJEDHORE DHE REFERENDUM	0	0	0	0	0	0	0	0	0	0	0	0
46	**Subvencione dhe transferime**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
464	Transferime te ndryshme	0	0	0	0	0	0	0	0	0	0	0	0

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464990	Transferta te tjera	0	0	0	0	0	0	0	0	0	0	0	0
D00	KRYETARI I KOMUNËS	9916000	11716000	0	0	0	0	0	0	0	0	9916000	11716000
40	**Paga dhe kompensime**	**2,376,000**	**2,376,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,376,000**	**2,376,000**
401	Paga themelore	1,690,000	1,690,000	0	0	0	0	0	0	0	0	1,690,000	1,690,000
401110	Paga themelore -funksionere	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401310	Tatim personal mbi fitim nga paga	157,000	157,000	0	0	0	0	0	0	0	0	157,000	157,000
401320	Tatim personal mbi fitim nga kompensime	3,000	3,000	0	0	0	0	0	0	0	0	3,000	3,000
402	Kontribute per sigurim social	656,000	656,000	0	0	0	0	0	0	0	0	656,000	656,000
402110	Kontribute themelore per SPI	440,000	440,000	0	0	0	0	0	0	0	0	440,000	440,000
402210	Kontribute themelore per shendetesi	176,000	176,000	0	0	0	0	0	0	0	0	176,000	176,000
402220	Kontribut themelor per semundje profesionale	12,000	12,000	0	0	0	0	0	0	0	0	12,000	12,000
402310	Kontribute themelore deri tek Agjencia per punesim	28,000	28,000	0	0	0	0	0	0	0	0	28,000	28,000
404	Kontribute	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
404110	Kontribut per pushim vjetor	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
41	**Rezerva dhe shpenzime te padefinuara**	**600,000**	**600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**600,000**	**600,000**
413	Rezerva te vazhdueshme (shpensime te ndryshme)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
413110	Rezerva te vazhdueshme (shpenzime te ndryshme)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
42	**Mallra dhe sherbime**	**240,000**	**1,540,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**240,000**	**1,540,000**
420	Shpensime te rruges dhe ditore	120,000	1,420,000	0	0	0	0	0	0	0	0	120,000	1,420,000
420110	Udhetime ne vend ushqim (meditje)	30,000	130,000	0	0	0	0	0	0	0	0	30,000	130,000
420130	Udhetime ne vend - akomodim	10,000	210,000	0	0	0	0	0	0	0	0	10,000	210,000
420210	Udhetime jashte - ushqim (meditje)	30,000	180,000	0	0	0	0	0	0	0	0	30,000	180,000
420220	Udhetime jashte - shpensime te rruges	30,000	380,000	0	0	0	0	0	0	0	0	30,000	380,000
420230	Udhetime jashte - akomodim	20,000	520,000	0	0	0	0	0	0	0	0	20,000	520,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421320	Telefon dhe telefaks	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426	Shpenzime te tjera rrjedhese	0	0	0	0	0	0	0	0	0	0	0	0
426210	Shpenzime per prezantime	0	0	0	0	0	0	0	0	0	0	0	0
46	**Subvencione dhe transferime**	**6,700,000**	**7,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,700,000**	**7,200,000**
463	Transferime deri te organizatat joqeveritare	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000
463110	Transferime deri te shoqata civile dhe fondacione	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463140	Transferime deri te organizatat qe perkujdesen per personat e moshuar dhe femijet me handikap	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190	Transferime te tjera deri te organizatat joqeveritare	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464	Transferime te ndryshme	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
464990	Transferta te tjera	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
E00	ADMINISTRATA E QYTETIT	258089000	262251000	0	0	0	0	0	0	0	0	258089000	262251000
40	**Paga dhe kompensime**	**211,514,000**	**211,514,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**211,514,000**	**211,514,000**
401	Paga themelore	145,960,000	145,960,000	0	0	0	0	0	0	0	0	145,960,000	145,960,000
401120	Paga themelore - nepunes shteteror	105,800,000	105,800,000	0	0	0	0	0	0	0	0	105,800,000	105,800,000
401130	Paga themelore - te punesuar tjere	27,480,000	27,480,000	0	0	0	0	0	0	0	0	27,480,000	27,480,000
401310	Tatim personal mbi fitim nga paga	11,880,000	11,880,000	0	0	0	0	0	0	0	0	11,880,000	11,880,000
401320	Tatim personal mbi fitim nga kompensime	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
402	Kontribute per sigurim social	58,354,000	58,354,000	0	0	0	0	0	0	0	0	58,354,000	58,354,000
402110	Kontribute themelore per SPI	37,900,000	37,900,000	0	0	0	0	0	0	0	0	37,900,000	37,900,000
402120	Kontribur per stazh te privilegjuar	1,914,000	1,914,000	0	0	0	0	0	0	0	0	1,914,000	1,914,000
402210	Kontribute themelore per shendetesi	15,120,000	15,120,000	0	0	0	0	0	0	0	0	15,120,000	15,120,000
402220	Kontribut themelor per semundje profesionale	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
402310	Kontribute themelore deri tek Agjencia per punesim	2,420,000	2,420,000	0	0	0	0	0	0	0	0	2,420,000	2,420,000
404	Kontribute	7,200,000	7,200,000	0	0	0	0	0	0	0	0	7,200,000	7,200,000
404110	Kontribut per pushim vjetor	7,200,000	7,200,000	0	0	0	0	0	0	0	0	7,200,000	7,200,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
42	**Mallra dhe sherbime**	**34,275,000**	**35,437,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,275,000**	**35,437,000**
420	Shpensime te rruges dhe ditore	715,000	1,265,000	0	0	0	0	0	0	0	0	715,000	1,265,000
420110	Udhetime ne vend ushqim (meditje)	400,000	450,000	0	0	0	0	0	0	0	0	400,000	450,000
420120	Udhetime ne vend - shpensime te rruges	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
420130	Udhetime ne vend - akomodim	25,000	175,000	0	0	0	0	0	0	0	0	25,000	175,000
420140	Udhetime ne vend - shpensime dytesore	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420210	Udhetime jashte - ushqim (meditje)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
420220	Udhetime jashte - shpensime te rruges	30,000	180,000	0	0	0	0	0	0	0	0	30,000	180,000
420230	Udhetime jashte - akomodim	30,000	230,000	0	0	0	0	0	0	0	0	30,000	230,000
420240	Udhetime jashte - shpensime dytesore	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	17,280,000	17,280,000	0	0	0	0	0	0	0	0	17,280,000	17,280,000
421110	Energji elektrike	14,000,000	14,000,000	0	0	0	0	0	0	0	0	14,000,000	14,000,000
421120	Ujesjelles dhe kanalizim	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421130	Mbeturina	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421310	Poste	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
421320	Telefon dhe telefaks	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
421390	Shpensime tjera per komunikim	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
421410	Lende djegese dhe vajra (atomjete)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421420	Regjistrim i automjeteve	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
423	Materiale dhe inventar i imet	1,740,000	1,740,000	0	0	0	0	0	0	0	0	1,740,000	1,740,000
423110	Material kancelarik	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423190	Materiale tjera administrative	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423210	Materiale per AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423310	Uniforma	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423410	Prodhime ushqimore dhe pije	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
423710	Mjete per mirembajtjen e higjienes	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
423720	Materiale per riparime te ndryshme	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423810	Inventar i imet	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423910	Materiale tjera per qellim te vecante	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423990	Materiale tjera	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Riparime dhe mirembajtje te vazhdueshme	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424210	Mirembajtje e ndertesave	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424220	Sherbime per sigurimin e objekteve	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424390	Mirembajtje e ndertimeve tjera	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425	Sherbime kontraktuese	3,540,000	3,840,000	0	0	0	0	0	0	0	0	3,540,000	3,840,000
425110	Dhenie me qira e hapesirave kancelarike	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130	Dhenie me qira e hapsires te tipit tjeter	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425220	Provizion bankar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230	Sigurimi i te punesurve (aksidente, jetesor)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425310	Sherbime juridike	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425320	Ekspertize gjyqesore	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425360	Pagim i taksave gjyqesore	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425490	Sherbime te tjera shendetesore	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425980	Mbikeqyrje mbi ndertimin	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425990	Sherbime te tjera kontraktore	700,000	1,000,000	0	0	0	0	0	0	0	0	700,000	1,000,000
426	Shpenzime te tjera rrjedhese	3,150,000	3,462,000	0	0	0	0	0	0	0	0	3,150,000	3,462,000
426120	Anetaresimi ne organizata vendase	800,000	1,112,000	0	0	0	0	0	0	0	0	800,000	1,112,000
426210	Shpenzime per prezantime	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426310	Seminare dhe konferenca	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
426410	Shpallje e konkurseve	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
426990	Shpenzime te tjera operative	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
427	Punesime te perkohshme	5,600,000	5,600,000	0	0	0	0	0	0	0	0	5,600,000	5,600,000
427110	Punesime te perkohshme	5,600,000	5,600,000	0	0	0	0	0	0	0	0	5,600,000	5,600,000
46	**Subvencione dhe transferime**	**12,300,000**	**15,300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,300,000**	**15,300,000**
464	Transferime te ndryshme	12,300,000	15,300,000	0	0	0	0	0	0	0	0	12,300,000	15,300,000
464910	Pagim ne lidhje me vendimet gjyqesore	8,500,000	10,500,000	0	0	0	0	0	0	0	0	8,500,000	10,500,000
464940	Transferime gjate pensionimit	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990	Transferta te tjera	300,000	1,300,000	0	0	0	0	0	0	0	0	300,000	1,300,000
EA0	SHPENZIMET KAPITALE TE QYTETIT	12810000	15210000	0	0	0	0	0	0	0	0	12810000	15210000
48	**Shpenzime kapitale**	**12,810,000**	**15,210,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,810,000**	**15,210,000**
480	Blerje e pajisjeve dhe makinerive	1,610,000	1,610,000	0	0	0	0	0	0	0	0	1,610,000	1,610,000
480140	Blerje e pajisjeve informatike dhe video	1,550,000	1,550,000	0	0	0	0	0	0	0	0	1,550,000	1,550,000
480160	Blerje e pajisjeve per ngrohje dhe kondcionere	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
482	Objekte te tjera ndertimore	0	0	0	0	0	0	0	0	0	0	0	0
482920	Ndertimi i objekteve te tjera	0	0	0	0	0	0	0	0	0	0	0	0
483	Blerje mobiljesh	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
483110	Blerje e mobiljeve kancelarike	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
485	Investime dhe mjete jofinanciare V	11,100,000	13,500,000	0	0	0	0	0	0	0	0	11,100,000	13,500,000
485230	Softuer kompjuterik	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485420	Kompensim per prone te marre	10,000,000	12,400,000	0	0	0	0	0	0	0	0	10,000,000	12,400,000
486	Blerje automjetesh	0	0	0	0	0	0	0	0	0	0	0	0
486120	Blerje e kamioneve	0	0	0	0	0	0	0	0	0	0	0	0
F10	PLANIFIKIMI URBANISTIK	2900000	2900000	0	0	0	0	0	0	0	0	2900000	2900000
42	**Mallra dhe sherbime**	**2,600,000**	**2,600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,600,000**	**2,600,000**
425	Sherbime kontraktuese	1,600,000	1,600,000	0	0	0	0	0	0	0	0	1,600,000	1,600,000
425640	Pergatitja e planeve urbanistike dhe hapesinore	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425940	Rrenimi i objekteve	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
426	Shpenzime te tjera rrjedhese	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
426990	Shpenzime te tjera operative	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
46	**Subvencione dhe transferime**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**	**300,000**
464	Transferime te ndryshme	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464990	Transferta te tjera	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
G10	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	7430000	1430000	0	0	0	0	0	0	0	0	7430000	1430000
42	**Mallra dhe sherbime**	**430,000**	**130,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**430,000**	**130,000**
425	Sherbime kontraktuese	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425970	Sherbime konsultative	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426	Shpenzime te tjera rrjedhese	330,000	30,000	0	0	0	0	0	0	0	0	330,000	30,000
426310	Seminare dhe konferenca	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426990	Shpenzime te tjera operative	300,000	0	0	0	0	0	0	0	0	0	300,000	0
46	**Subvencione dhe transferime**	**7,000,000**	**1,300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,000,000**	**1,300,000**
464	Transferime te ndryshme	7,000,000	1,300,000	0	0	0	0	0	0	0	0	7,000,000	1,300,000
464990	Transferta te tjera	7,000,000	1,300,000	0	0	0	0	0	0	0	0	7,000,000	1,300,000
G20	NXITJA E ZHVILLIMIT TURISTIK	3700000	3700000	0	0	0	0	0	0	0	0	3700000	3700000
42	**Mallra dhe sherbime**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,500,000**	**2,500,000**

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423	Materiale dhe inventar i imet	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
423990	Materiale tjera	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
425	Sherbime kontraktuese	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
425130	Dhenie me qira e hapsires te tipit tjeter	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426	Shpenzime te tjera rrjedhese	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
426990	Shpenzime te tjera operative	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
46	**Subvencione dhe transferime**	**1,200,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,200,000**	**1,200,000**
464	Transferime te ndryshme	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
464990	Transferta te tjera	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
GD0	PROJEKTET E EFICENCES SE ENERGJISE	0	0	0	0	0	0	0	0	0	0	0	0
48	**Shpenzime kapitale**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
482	Objekte te tjera ndertimore	0	0	0	0	0	0	0	0	0	0	0	0
482910	Pergatitija e projekteve duke perfshire dizajnimin e objekteve te tjera	0	0	0	0	0	0	0	0	0	0	0	0
J30	NDRICIMI PUBLIK	45600000	50932303	0	0	0	0	0	0	0	0	45600000	50932303
42	**Mallra dhe sherbime**	**9,600,000**	**14,932,303**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,600,000**	**14,932,303**
421	Sherbime komunale, ngrohje, komunikm dhe transport	8,000,000	12,832,303	0	0	0	0	0	0	0	0	8,000,000	12,832,303
421110	Energji elektrike	8,000,000	12,832,303	0	0	0	0	0	0	0	0	8,000,000	12,832,303
423	Materiale dhe inventar i imet	1,500,000	2,000,000	0	0	0	0	0	0	0	0	1,500,000	2,000,000
423990	Materiale tjera	1,500,000	2,000,000	0	0	0	0	0	0	0	0	1,500,000	2,000,000
426	Shpenzime te tjera rrjedhese	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426990	Shpenzime te tjera operative	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
46	**Subvencione dhe transferime**	**36,000,000**	**36,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36,000,000**	**36,000,000**
464	Transferime te ndryshme	36,000,000	36,000,000	0	0	0	0	0	0	0	0	36,000,000	36,000,000
464990	Transferta te tjera	36,000,000	36,000,000	0	0	0	0	0	0	0	0	36,000,000	36,000,000
J40	HIGJIENA PUBLIKE	16500000	16500000	0	0	0	0	0	0	0	0	16500000	16500000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
42	**Mallra dhe sherbime**	**16,500,000**	**16,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,500,000**	**16,500,000**
424	Riparime dhe mirembajtje te vazhdueshme	16,500,000	16,500,000	0	0	0	0	0	0	0	0	16,500,000	16,500,000
424510	Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	16,500,000	16,500,000	0	0	0	0	0	0	0	0	16,500,000	16,500,000
J60	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUGICAVE DHE RREGULLIMII REGJIMIT TE	16000000	16000000	0	0	0	0	0	0	0	0	16000000	16000000
42	**Mallra dhe sherbime**	**16,000,000**	**16,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,000,000**	**16,000,000**
423	Materiale dhe inventar i imet	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
423910	Materiale tjera per qellim te vecante	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
424	Riparime dhe mirembajtje te vazhdueshme	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424320	Mirembajtje e autostradave, rrugeve dhe rrugicave	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
J70	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBERIMEVE	7500000	7500000	0	0	0	0	0	0	0	0	7500000	7500000
42	**Mallra dhe sherbime**	**7,500,000**	**7,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,500,000**	**7,500,000**
424	Riparime dhe mirembajtje te vazhdueshme	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
424590	Mirembajte e siperfaqeve tjera te gjelbra	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
J90	MIREMBAJTJA E HAPESIRAVE PER PARKIM	0	500000	0	0	0	0	0	0	0	0	0	500000
46	**Subvencione dhe transferime**	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**
461	Subvencione per ndermarrjet publike	0	500,000	0	0	0	0	0	0	0	0	0	500,000
461130	Subvencione per ndermarrjet publike komunale	0	500,000	0	0	0	0	0	0	0	0	0	500,000
JA0	NDERTIMI I NDRICIMIT PUBLIK	0	4400000	0	0	0	0	0	0	0	0	0	4400000
48	**Shpenzime kapitale**	**0**	**4,400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,400,000**
482	Objekte te tjera ndertimore	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
482920	Ndertimi i objekteve te tjera	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
JD0	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAVE LOKAE	35293325	23893490	0	0	0	0	0	0	0	0	35293325	23893490
48	**Shpenzime kapitale**	**35,293,325**	**23,893,490**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**35,293,325**	**23,893,490**

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482	Objekte te tjera ndertimore	35,293,325	23,893,490	0	0	0	0	0	0	0	0	35,293,325	23,893,490
482110	Pergatitja e projekteve duke perfshire dizajn te rrugeve, rrugicave dhe autostradave	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
482130	Rikonstruksion i rrugeve, rrugicave dhe autostradave	32,517,325	20,617,490	0	0	0	0	0	0	0	0	32,517,325	20,617,490
482230	Rikonstruksion i urave	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
JDA	Ndërtimi i rrugës turistike prej te rr.JNA deri te vreshtat	81191422	109287220	0	0	0	0	0	0	0	0	81191422	109287220
48	**Shpenzime kapitale**	**81,191,422**	**109,287,220**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**81,191,422**	**109,287,220**
482	Objekte te tjera ndertimore	81,191,422	109,287,220	0	0	0	0	0	0	0	0	81,191,422	109,287,220
482120	Ndertimi i rrugeve, rrugicave dhe autostradave	81,191,422	109,287,220	0	0	0	0	0	0	0	0	81,191,422	109,287,220
JDB	Rekonstrumii i rr.lokale prej f. Trebenisht deri f.Misleshovë	7420230	3000000	0	0	0	0	0	0	0	0	7420230	3000000
48	**Shpenzime kapitale**	**7,420,230**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,420,230**	**3,000,000**
482	Objekte te tjera ndertimore	7,420,230	3,000,000	0	0	0	0	0	0	0	0	7,420,230	3,000,000
482130	Rikonstruksion i rrugeve, rrugicave dhe autostradave	7,420,230	3,000,000	0	0	0	0	0	0	0	0	7,420,230	3,000,000
JDC	Ndërtimi i rrugës Kolektori Lindor në qytet	64110165	35000000	0	0	0	0	0	0	0	0	64110165	35000000
48	**Shpenzime kapitale**	**64,110,165**	**35,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**64,110,165**	**35,000,000**
482	Objekte te tjera ndertimore	64,110,165	35,000,000	0	0	0	0	0	0	0	0	64,110,165	35,000,000
482120	Ndertimi i rrugeve, rrugicave dhe autostradave	64,110,165	35,000,000	0	0	0	0	0	0	0	0	64,110,165	35,000,000
JF0	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	500000	500000	0	0	0	0	0	0	0	0	500000	500000
48	**Shpenzime kapitale**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
482	Objekte te tjera ndertimore	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482910	Pergatitija e projekteve duke perfshire dizajnimin e objekteve te tjera	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
JG0	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	2000000	17500000	0	0	0	0	0	0	0	0	2000000	17500000
48	**Shpenzime kapitale**	**2,000,000**	**17,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000,000**	**17,500,000**
482	Objekte te tjera ndertimore	2,000,000	17,500,000	0	0	0	0	0	0	0	0	2,000,000	17,500,000
482710	Pergatitija e projekteve duke perfshire dizajnimin e kapacitetiteve per furnizimin me uje	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482720	Ndertimi i kapaciteteve per furnizimin me uje	1,500,000	17,000,000	0	0	0	0	0	0	0	0	1,500,000	17,000,000
JI0	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E UJERAVE TE ZEZA	8300000	16300000	0	0	0	0	0	1838220	0	0	8300000	18138220
48	**Shpenzime kapitale**	**8,300,000**	**16,300,000**	**0**	**0**	**0**	**0**	**0**	**1,838,220**	**0**	**0**	**8,300,000**	**18,138,220**
482	Objekte te tjera ndertimore	8,300,000	16,300,000	0	0	0	0	0	1,838,220	0	0	8,300,000	18,138,220
482310	Pergatitja e projekteve, duke perfshire dizajnimin e stacioneve pastruese dhe kolektoreve	300,000	1,000,000	0	0	0	0	0	1,838,220	0	0	300,000	2,838,220
482320	Ndertim i stacioneve pastruese dhe kolektoreve	8,000,000	15,300,000	0	0	0	0	0	0	0	0	8,000,000	15,300,000
JIA	Projekti bazë për largimin e ujërave të zeza f.Vranishtë	46151575	45500000	0	0	0	0	0	0	0	0	46151575	45500000
48	**Shpenzime kapitale**	**46,151,575**	**45,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,151,575**	**45,500,000**
482	Objekte te tjera ndertimore	46,151,575	45,500,000	0	0	0	0	0	0	0	0	46,151,575	45,500,000
482320	Ndertim i stacioneve pastruese dhe kolektoreve	46,151,575	45,500,000	0	0	0	0	0	0	0	0	46,151,575	45,500,000
JIB	Ndërtimi për kanalizimin e ujërave atmosferikrr.Partizane	15444732	11000000	0	0	0	0	0	0	0	0	15444732	11000000
48	**Shpenzime kapitale**	**15,444,732**	**11,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,444,732**	**11,000,000**
482	Objekte te tjera ndertimore	15,444,732	11,000,000	0	0	0	0	0	0	0	0	15,444,732	11,000,000
482320	Ndertim i stacioneve pastruese dhe kolektoreve	15,444,732	11,000,000	0	0	0	0	0	0	0	0	15,444,732	11,000,000
JJ0	NDERTMI I DEPONIVE PER MBETURINA	5000000	5000000	0	0	0	0	0	0	0	0	5000000	5000000
48	**Shpenzime kapitale**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000,000**	**5,000,000**
482	Objekte te tjera ndertimore	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482430	Rikonstruksion i depove per mbeturina	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
K40	MANIFESTIMET KULTURORE DHE KRIJIMTARI/	2400000	2400000	0	0	0	0	0	0	0	0	2400000	2400000
42	**Mallra dhe sherbime**	**1,400,000**	**1,400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,400,000**	**1,400,000**
426	Shpenzime te tjera rrjedhese	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
426210	Shpenzime per prezantime	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426990	Shpenzime te tjera operative	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
46	**Subvencione dhe transferime**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464	Transferime te ndryshme	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
464990	Transferta te tjera	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
L00	SPORT DHE REKREACION	4000000	4000000	0	0	0	0	0	0	0	0	4000000	4000000
46	**Subvencione dhe transferime**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,000,000**	**4,000,000**
463	Transferime deri te organizatat joqeveritare	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463120	Transferime deri te klubet sportive	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
MB0	BASHKEPUNIMI NDERKUFITAR	0	0	0	0	0	0	9615000	9615000	0	0	9615000	9615000
42	**Mallra dhe sherbime**	**0**	**0**	**0**	**0**	**0**	**0**	**2,965,000**	**2,965,000**	**0**	**0**	**2,965,000**	**2,965,000**
420	Shpensime te rruges dhe ditore	0	0	0	0	0	0	350,000	350,000	0	0	350,000	350,000
420110	Udhetime ne vend ushqim (meditje)	0	0	0	0	0	0	100,000	100,000	0	0	100,000	100,000
420140	Udhetime ne vend - shpensime dytesore	0	0	0	0	0	0	100,000	100,000	0	0	100,000	100,000
420220	Udhetime jashte - shpensime te rruges	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
423	Materiale dhe inventar i imet	0	0	0	0	0	0	145,000	145,000	0	0	145,000	145,000
423990	Materiale tjera	0	0	0	0	0	0	145,000	145,000	0	0	145,000	145,000
425	Sherbime kontraktuese	0	0	0	0	0	0	1,750,000	1,750,000	0	0	1,750,000	1,750,000
425910	Perkthyes	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425990	Sherbime te tjera kontraktore	0	0	0	0	0	0	1,600,000	1,600,000	0	0	1,600,000	1,600,000
426	Shpenzime te tjera rrjedhese	0	0	0	0	0	0	720,000	720,000	0	0	720,000	720,000
426210	Shpenzime per prezantime	0	0	0	0	0	0	120,000	120,000	0	0	120,000	120,000
426990	Shpenzime te tjera operative	0	0	0	0	0	0	600,000	600,000	0	0	600,000	600,000
46	**Subvencione dhe transferime**	**0**	**0**	**0**	**0**	**0**	**0**	**6,500,000**	**6,500,000**	**0**	**0**	**6,500,000**	**6,500,000**
464	Transferime te ndryshme	0	0	0	0	0	0	6,500,000	6,500,000	0	0	6,500,000	6,500,000
464990	Transferta te tjera	0	0	0	0	0	0	6,500,000	6,500,000	0	0	6,500,000	6,500,000
48	**Shpenzime kapitale**	**0**	**0**	**0**	**0**	**0**	**0**	**150,000**	**150,000**	**0**	**0**	**150,000**	**150,000**
483	Blerje mobiljesh	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
483110	Blerje e mobiljeve kancelarike	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
N10	ARSIMI FILLOR	8815000	17940000	4368000	4368000	623601000	623774173	1627044	1627044	0	0	638411044	647709217
40	**Paga dhe kompensime**	**0**	**0**	**0**	**0**	**619,601,000**	**619,601,000**	**0**	**0**	**0**	**0**	**619,601,000**	**619,601,000**
401	Paga themelore	0	0	0	0	446,560,000	446,560,000	0	0	0	0	446,560,000	446,560,000
401130	Paga themelore - te punesuar tjere	0	0	0	0	410,640,000	410,640,000	0	0	0	0	410,640,000	410,640,000
401310	Tatim personal mbi fitim nga paga	0	0	0	0	34,550,000	34,550,000	0	0	0	0	34,550,000	34,550,000
401320	Tatim personal mbi fitim nga kompensime	0	0	0	0	1,370,000	1,370,000	0	0	0	0	1,370,000	1,370,000
402	Kontribute per sigurim social	0	0	0	0	161,041,000	161,041,000	0	0	0	0	161,041,000	161,041,000
402110	Kontribute themelore per SPI	0	0	0	0	109,541,000	109,541,000	0	0	0	0	109,541,000	109,541,000
402210	Kontribute themelore per shendetesi	0	0	0	0	43,000,000	43,000,000	0	0	0	0	43,000,000	43,000,000
402220	Kontribut themelor per semundje profesionale	0	0	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000	2,500,000
402310	Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	6,000,000	6,000,000	0	0	0	0	6,000,000	6,000,000
404	Kontribute	0	0	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000	12,000,000
404110	Kontribut per pushim vjetor	0	0	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000	12,000,000
42	**Mallra dhe sherbime**	**7,315,000**	**15,835,000**	**4,368,000**	**4,368,000**	**4,000,000**	**4,173,173**	**1,627,044**	**1,627,044**	**0**	**0**	**17,310,044**	**26,003,217**
420	Shpensime te rruges dhe ditore	0	0	100,000	100,000	0	0	997,284	1,446,666	0	0	1,097,284	1,546,666
420120	Udhetime ne vend - shpensime te rruges	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
420220	Udhetime jashte - shpensime te rruges	0	0	0	0	0	0	246,000	497,478	0	0	246,000	497,478
420230	Udhetime jashte - akomodim	0	0	0	0	0	0	553,500	553,500	0	0	553,500	553,500
420240	Udhetime jashte - shpensime dytesore	0	0	0	0	0	0	197,784	395,688	0	0	197,784	395,688
421	Sherbime komunale, ngrohje, komunikm dhe transport	5,615,000	11,515,000	156,000	156,000	1,700,000	1,873,173	0	0	0	0	7,471,000	13,544,173
421110	Energji elektrike	1,000,000	2,500,000	8,000	8,000	500,000	673,173	0	0	0	0	1,508,000	3,181,173
421120	Ujesjelles dhe kanalizim	0	500,000	4,000	4,000	0	0	0	0	0	0	4,000	504,000
421130	Mbeturina	0	0	0	0	0	0	0	0	0	0	0	0
421220	Drunj	450,000	600,000	0	0	0	0	0	0	0	0	450,000	600,000
421240	Lende te lengshme	3,500,000	7,200,000	0	0	1,200,000	1,200,000	0	0	0	0	4,700,000	8,400,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421310	Poste	0	20,000	2,000	2,000	0	0	0	0	0	0	2,000	22,000
421320	Telefon dhe telefaks	0	0	22,000	22,000	0	0	0	0	0	0	22,000	22,000
421390	Shpensime tjera per komunikim	665,000	695,000	0	0	0	0	0	0	0	0	665,000	695,000
421410	Lende djegese dhe vajra (atomjete)	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
421440	Transport i njerezve	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423	Materiale dhe inventar i imet	600,000	790,000	1,108,000	1,108,000	400,000	400,000	61,500	0	0	0	2,169,500	2,298,000
423110	Material kancelarik	200,000	270,000	255,000	255,000	200,000	200,000	61,500	0	0	0	716,500	725,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	0	0	2,000	2,000	0	0	0	0	0	0	2,000	2,000
423410	Prodhime ushqimore dhe pije	0	0	2,000	2,000	0	0	0	0	0	0	2,000	2,000
423610	Mjete ndihmese mesimore - arsimore	0	0	273,000	273,000	0	0	0	0	0	0	273,000	273,000
423710	Mjete per mirembajtjen e higjienes	200,000	270,000	148,000	148,000	200,000	200,000	0	0	0	0	548,000	618,000
423720	Materiale per riparime te ndryshme	200,000	250,000	90,000	90,000	0	0	0	0	0	0	290,000	340,000
423810	Inventar i imet	0	0	99,000	99,000	0	0	0	0	0	0	99,000	99,000
423990	Materiale tjera	0	0	239,000	239,000	0	0	0	0	0	0	239,000	239,000
424	Riparime dhe mirembajtje te vazhdueshme	0	150,000	1,695,000	1,695,000	200,000	200,000	0	0	0	0	1,895,000	2,045,000
424210	Mirembajtje e ndertesave	0	100,000	1,335,000	1,335,000	200,000	200,000	0	0	0	0	1,535,000	1,635,000
424230	Dezinfektim, dezinsektim dhe deratizim	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
424410	Riparim dhe mirebajtje e mobiljeve	0	0	0	0	0	0	0	0	0	0	0	0
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	0	50,000	30,000	30,000	0	0	0	0	0	0	30,000	80,000
424430	Riparime dhe mirembajtje te makinerise	0	0	175,000	175,000	0	0	0	0	0	0	175,000	175,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
424510	Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	0	0	25,000	25,000	0	0	0	0	0	0	25,000	25,000
425	Sherbime kontraktuese	900,000	2,850,000	965,000	965,000	1,300,000	1,300,000	391,140	180,378	0	0	3,556,140	5,295,378
425250	Sigurimi i pronave te patundshme dhe te drejtave	200,000	350,000	40,000	40,000	150,000	150,000	0	0	0	0	390,000	540,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425490	Sherbime te tjera shendetesore	200,000	200,000	40,000	40,000	150,000	150,000	0	0	0	0	390,000	390,000
425720	Sherbime per zhvillimin e planit mesimor dhe programit	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425760	Sherbime transporti ne arsim	500,000	2,300,000	78,000	78,000	1,000,000	1,000,000	0	0	0	0	1,578,000	3,378,000
425920	Sherbime per kopjim dhe botim	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425990	Sherbime te tjera kontraktore	0	0	719,000	719,000	0	0	391,140	180,378	0	0	1,110,140	899,378
426	Shpenzime te tjera rrjedhese	200,000	530,000	344,000	344,000	400,000	400,000	177,120	0	0	0	1,121,120	1,274,000
426210	Shpenzime per prezantime	0	0	34,000	34,000	0	0	0	0	0	0	34,000	34,000
426310	Seminare dhe konferenca	0	0	0	0	0	0	177,120	0	0	0	177,120	0
426410	Shpallje e konkurseve	200,000	280,000	40,000	40,000	200,000	200,000	0	0	0	0	440,000	520,000
426990	Shpenzime te tjera operative	0	250,000	270,000	270,000	200,000	200,000	0	0	0	0	470,000	720,000
46	**Subvencione dhe transferime**	**1,500,000**	**2,105,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**	**2,105,000**
464	Transferime te ndryshme	1,500,000	2,105,000	0	0	0	0	0	0	0	0	1,500,000	2,105,000
464910	Pagim ne lidhje me vendimet gjyqesore	0	0	0	0	0	0	0	0	0	0	0	0
464990	Transferta te tjera	1,500,000	2,105,000	0	0	0	0	0	0	0	0	1,500,000	2,105,000
N20	ARSIMI I MESEM	215000	215000	4620000	4620000	196262000	197414365	839106	839106	0	0	201936106	203088471
40	**Paga dhe kompensime**	**0**	**0**	**0**	**0**	**177,647,557**	**177,647,557**	**0**	**0**	**0**	**0**	**177,647,557**	**177,647,557**
401	Paga themelore	0	0	0	0	125,181,685	125,181,685	0	0	0	0	125,181,685	125,181,685
401130	Paga themelore - te punesuar tjere	0	0	0	0	115,042,104	115,042,104	0	0	0	0	115,042,104	115,042,104
401310	Tatim personal mbi fitim nga paga	0	0	0	0	9,767,352	9,767,352	0	0	0	0	9,767,352	9,767,352
401320	Tatim personal mbi fitim nga kompensime	0	0	0	0	372,229	372,229	0	0	0	0	372,229	372,229
402	Kontribute per sigurim social	0	0	0	0	49,115,472	49,115,472	0	0	0	0	49,115,472	49,115,472
402110	Kontribute themelore per SPI	0	0	0	0	32,977,548	32,977,548	0	0	0	0	32,977,548	32,977,548
402210	Kontribute themelore per shendetesi	0	0	0	0	13,155,948	13,155,948	0	0	0	0	13,155,948	13,155,948
402220	Kontribut themelor per semundje profesionale	0	0	0	0	877,008	877,008	0	0	0	0	877,008	877,008
402310	Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	2,104,968	2,104,968	0	0	0	0	2,104,968	2,104,968

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
404 Kontribute	0	0	0	0	3,350,400	3,350,400	0	0	0	0	3,350,400	3,350,400
404110 Kontribut per pushim vjetor	0	0	0	0	3,350,400	3,350,400	0	0	0	0	3,350,400	3,350,400
42 Mallra dhe sherbime	**215,000**	**215,000**	**4,620,000**	**4,620,000**	**17,712,673**	**18,865,038**	**839,106**	**839,106**	**0**	**0**	**23,386,779**	**24,539,144**
420 Shpensime te rruges dhe ditore	0	0	90,000	90,000	0	0	626,931	626,931	0	0	716,931	716,931
420120 Udhetime ne vend - shpensime te rruges	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
420220 Udhetime jashte - shpensime te rruges	0	0	0	0	0	0	114,021	114,021	0	0	114,021	114,021
420230 Udhetime jashte - akomodim	0	0	0	0	0	0	325,950	325,950	0	0	325,950	325,950
420240 Udhetime jashte - shpensime dytesore	0	0	0	0	0	0	186,960	186,960	0	0	186,960	186,960
421 Sherbime komunale, ngrohje, komunikm dhe transport	215,000	215,000	60,000	60,000	3,062,429	3,062,429	0	0	0	0	3,337,429	3,337,429
421110 Energji elektrike	0	0	0	0	462,229	462,229	0	0	0	0	462,229	462,229
421120 Ujesjelles dhe kanalizim	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
421130 Mbeturina	0	0	0	0	180,000	180,000	0	0	0	0	180,000	180,000
421240 Lende te lengshme	0	0	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000	2,000,000
421310 Poste	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
421320 Telefon dhe telefaks	0	0	0	0	215,200	215,200	0	0	0	0	215,200	215,200
421390 Shpensime tjera per komunikim	215,000	215,000	0	0	0	0	0	0	0	0	215,000	215,000
421410 Lende djegese dhe vajra (atomjete)	0	0	60,000	60,000	35,000	35,000	0	0	0	0	95,000	95,000
423 Materiale dhe inventar i imet	0	0	640,000	640,000	970,000	970,000	0	0	0	0	1,610,000	1,610,000
423110 Material kancelarik	0	0	24,000	24,000	200,000	200,000	0	0	0	0	224,000	224,000
423120 Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	0	0	0	0	0	0	0	0	0	0	0	0
423410 Prodhime ushqimore dhe pije	0	0	30,000	30,000	70,000	70,000	0	0	0	0	100,000	100,000
423610 Mjete ndihmese mesimore - arsimore	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423620 Materiale shkollore	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710 Mjete per mirembajtjen e higjienes	0	0	20,000	20,000	100,000	100,000	0	0	0	0	120,000	120,000
423720 Materiale per riparime te ndryshme	0	0	100,000	100,000	170,000	170,000	0	0	0	0	270,000	270,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423810	Inventar i imet	0	0	40,000	40,000	170,000	170,000	0	0	0	0	210,000	210,000
423990	Materiale tjera	0	0	100,000	100,000	20,000	20,000	0	0	0	0	120,000	120,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	1,500,000	1,500,000	2,420,000	2,420,000	0	0	0	0	3,920,000	3,920,000
424210	Mirembajtje e ndertesave	0	0	1,500,000	1,500,000	2,300,000	2,300,000	0	0	0	0	3,800,000	3,800,000
424230	Dezinfektim, dezinsektim dhe deratizim	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
424410	Riparim dhe mirebajtje e mobiljeve	0	0	0	0	0	0	0	0	0	0	0	0
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
424430	Riparime dhe mirembajtje te makinerise	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
424510	Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	0	0	0	0	0	0	0	0	0	0	0	0
425	Sherbime kontraktuese	0	0	2,030,000	2,030,000	11,030,244	12,182,609	175,275	175,275	0	0	13,235,519	14,387,884
425250	Sigurimi i pronave te patundshme dhe te drejtave	0	0	0	0	110,000	110,000	0	0	0	0	110,000	110,000
425310	Sherbime juridike	0	0	0	0	0	0	0	0	0	0	0	0
425360	Pagim i taksave gjyqesore	0	0	0	0	0	0	0	0	0	0	0	0
425490	Sherbime te tjera shendetesore	0	0	0	0	205,000	205,000	0	0	0	0	205,000	205,000
425740	Aktivitete plotesuese	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760	Sherbime transporti ne arsim	0	0	60,000	60,000	10,515,244	11,667,609	0	0	0	0	10,575,244	11,727,609
425790	Sherbime te tjera arsimore	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425920	Sherbime per kopjim dhe botim	0	0	0	0	0	0	0	0	0	0	0	0
425990	Sherbime te tjera kontraktore	0	0	1,250,000	1,250,000	200,000	200,000	129,150	129,150	0	0	1,579,150	1,579,150
426	Shpenzime te tjera rrjedhese	0	0	300,000	300,000	230,000	230,000	36,900	36,900	0	0	566,900	566,900
426120	Anetaresimi ne organizata vendase	0	0	0	0	0	0	0	0	0	0	0	0
426210	Shpenzime per prezantime	0	0	80,000	80,000	10,000	10,000	0	0	0	0	90,000	90,000
426310	Seminare dhe konferenca	0	0	0	0	0	0	0	0	0	0	0	0
426410	Shpallje e konkurseve	0	0	0	0	110,000	110,000	0	0	0	0	110,000	110,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426990	Shpenzime te tjera operative	0	0	220,000	220,000	110,000	110,000	36,900	36,900	0	0	366,900	366,900
46	**Subvencione dhe transferime**	**0**	**0**	**0**	**0**	**671,770**	**671,770**	**0**	**0**	**0**	**0**	**671,770**	**671,770**
464	Transferime te ndryshme	0	0	0	0	671,770	671,770	0	0	0	0	671,770	671,770
464910	Pagim ne lidhje me vendimet gjyqesore	0	0	0	0	0	0	0	0	0	0	0	0
464990	Transferta te tjera	0	0	0	0	671,770	671,770	0	0	0	0	671,770	671,770
48	**Shpenzime kapitale**	**0**	**0**	**0**	**0**	**230,000**	**230,000**	**0**	**0**	**0**	**0**	**230,000**	**230,000**
480	Blerje e pajisjeve dhe makinerive	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
480190	Blerje e pajisjeve te tjera	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
483	Blerje mobiljesh	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000
483120	Blerje e mobiljeve per shkolle	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000
NA0	ARSIMI (SHPENZIME KAPITALE)	0	0	840000	840000	0	0	0	0	0	0	840000	840000
48	**Shpenzime kapitale**	**0**	**0**	**840,000**	**840,000**	**0**	**0**	**0**	**0**	**0**	**0**	**840,000**	**840,000**
480	Blerje e pajisjeve dhe makinerive	0	0	660,000	660,000	0	0	0	0	0	0	660,000	660,000
480140	Blerje e pajisjeve informatike dhe video	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
480190	Blerje e pajisjeve te tjera	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
483	Blerje mobiljesh	0	0	180,000	180,000	0	0	0	0	0	0	180,000	180,000
483120	Blerje e mobiljeve per shkolle	0	0	180,000	180,000	0	0	0	0	0	0	180,000	180,000
Q00	MBROJTJE DHE SHPËTIM	200000	200000	0	0	0	0	0	0	0	0	200000	200000
42	**Mallra dhe sherbime**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**200,000**
423	Materiale dhe inventar i imet	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423910	Materiale tjera per qellim te vecante	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426	Shpenzime te tjera rrjedhese	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426990	Shpenzime te tjera operative	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
R10	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES	2360000	3460000	0	0	0	0	0	0	0	0	2360000	3460000
42	**Mallra dhe sherbime**	**2,360,000**	**3,460,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,360,000**	**3,460,000**

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423	Materiale dhe inventar i imet	560,000	1,660,000	0	0	0	0	0	0	0	0	560,000	1,660,000
423910	Materiale tjera per qellim te vecante	60,000	1,160,000	0	0	0	0	0	0	0	0	60,000	1,160,000
423990	Materiale tjera	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
424	Riparime dhe mirembajtje te vazhdueshme	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
424230	Dezinfektim, dezinsektim dhe deratizim	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425	Sherbime kontraktuese	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425610	Sherbime per mbrojtjen e ujerave, lumenjve dhe liqeneve	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
426	Shpenzime te tjera rrjedhese	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426990	Shpenzime te tjera operative	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
V10	CERDHET E FEMIJEVE	0	0	15150000	15150000	42584639	43042192	0	0	0	0	57734639	58192192
40	**Paga dhe kompensime**	**0**	**0**	**0**	**0**	**41,584,639**	**42,042,192**	**0**	**0**	**0**	**0**	**41,584,639**	**42,042,192**
401	Paga themelore	0	0	0	0	29,300,000	29,630,000	0	0	0	0	29,300,000	29,630,000
401130	Paga themelore - te punesuar tjere	0	0	0	0	27,000,000	27,308,000	0	0	0	0	27,000,000	27,308,000
401310	Tatim personal mbi fitim nga paga	0	0	0	0	2,200,000	2,222,000	0	0	0	0	2,200,000	2,222,000
401320	Tatim personal mbi fitim nga kompensime	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
402	Kontribute per sigurim social	0	0	0	0	11,384,639	11,512,192	0	0	0	0	11,384,639	11,512,192
402110	Kontribute themelore per SPI	0	0	0	0	7,500,000	7,586,000	0	0	0	0	7,500,000	7,586,000
402210	Kontribute themelore per shendetesi	0	0	0	0	3,200,000	3,234,000	0	0	0	0	3,200,000	3,234,000
402220	Kontribut themelor per semundje profesionale	0	0	0	0	199,639	202,000	0	0	0	0	199,639	202,000
402310	Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	485,000	490,192	0	0	0	0	485,000	490,192
404	Kontribute	0	0	0	0	900,000	900,000	0	0	0	0	900,000	900,000
404110	Kontribut per pushim vjetor	0	0	0	0	900,000	900,000	0	0	0	0	900,000	900,000
42	**Mallra dhe sherbime**	**0**	**0**	**14,950,000**	**14,950,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**15,950,000**	**15,950,000**
420	Shpensime te rruges dhe ditore	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
420110	Udhetime ne vend ushqim (meditje)	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420120	Udhetime ne vend - shpensime te rruges	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	2,760,000	2,760,000	1,000,000	1,000,000	0	0	0	0	3,760,000	3,760,000
421110	Energji elektrike	0	0	1,100,000	1,100,000	0	0	0	0	0	0	1,100,000	1,100,000
421120	Ujesjelles dhe kanalizim	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
421130	Mbeturina	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421240	Lende te lengshme	0	0	600,000	600,000	1,000,000	1,000,000	0	0	0	0	1,600,000	1,600,000
421310	Poste	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421320	Telefon dhe telefaks	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
421410	Lende djegese dhe vajra (atomjete)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421420	Regjistrim i automjeteve	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
423	Materiale dhe inventar i imet	0	0	6,340,000	6,340,000	0	0	0	0	0	0	6,340,000	6,340,000
423110	Material kancelarik	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423190	Materiale tjera administrative	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423310	Uniforma	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
423320	Veshmbathje	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330	Mbulesa	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
423410	Prodhime ushqimore dhe pije	0	0	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	5,000,000
423550	Materiale sanitare	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590	Materiale tjera medicinale	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610	Mjete ndihmese mesimore - arsimore	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423710	Mjete per mirembajtjen e higjienes	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
423720	Materiale per riparime te ndryshme	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
423810	Inventar i imet	0	0	130,000	130,000	0	0	0	0	0	0	130,000	130,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423820	Ambalazhe	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830	Pjese rezerve	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910	Materiale tjera per qellim te vecante	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423990	Materiale tjera	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	1,500,000	1,500,000	0	0	0	0	0	0	1,500,000	1,500,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
424210	Mirembajtje e ndertesave	0	0	1,000,000	1,000,000	0	0	0	0	0	0	1,000,000	1,000,000
424230	Dezinfektim, dezinsektim dhe deratizim	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
424430	Riparime dhe mirembajtje te makinerise	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	140,000	140,000	0	0	0	0	0	0	140,000	140,000
425	Sherbime kontraktuese	0	0	930,000	930,000	0	0	0	0	0	0	930,000	930,000
425130	Dhenie me qira e hapsires te tipit tjeter	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425260	Sigurimi i automjeteve motorike	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310	Sherbime juridike	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425330	Perkthyes gjyqesor	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425420	Mbrojtje shendetesore primare	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425530	Menjanimi i kafsheve te demshme	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425970	Sherbime konsultative	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
425990	Sherbime te tjera kontraktore	0	0	500,000	500,000	0	0	0	0	0	0	500,000	500,000
426	Shpenzime te tjera rrjedhese	0	0	370,000	370,000	0	0	0	0	0	0	370,000	370,000
426210	Shpenzime per prezantime	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
426310	Seminare dhe konferenca	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
426410	Shpallje e konkurseve	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426990	Shpenzime te tjera operative	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
427	Punesime te perkohshme	0	0	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	3,000,000
427110	Punesime te perkohshme	0	0	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	3,000,000
46	**Subvencione dhe transferime**	**0**	**0**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**200,000**
464	Transferime te ndryshme	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
464990	Transferta te tjera	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
V30	SHËRBIME SOCIALE	500000	500000	0	0	0	0	0	0	0	0	500000	500000
47	**Benefite sociale**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471	Kompensime sociale	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471990	Ndihme tjeter sociale	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
VA0	MBROJTJA SOCIALE (SHPENZIME KAPITALE)	0	0	1650000	1650000	0	0	0	0	0	0	1650000	1650000
48	**Shpenzime kapitale**	**0**	**0**	**1,650,000**	**1,650,000**	**0**	**0**	**0**	**0**	**0**	**0**	**1,650,000**	**1,650,000**
480	Blerje e pajisjeve dhe makinerive	0	0	1,400,000	1,400,000	0	0	0	0	0	0	1,400,000	1,400,000
480140	Blerje e pajisjeve informatike dhe video	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
480150	Blerje e pajisjeve per kuzhine	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160	Blerje e pajisjeve per ngrohje dhe kondcionere	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
480190	Blerje e pajisjeve te tjera	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
483	Blerje mobiljesh	0	0	0	0	0	0	0	0	0	0	0	0
483190	Blerje e mobiljeve te tjera	0	0	0	0	0	0	0	0	0	0	0	0
485	Investime dhe mjete jofinanciare V	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000
485230	Softuer kompjuterik	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000
W00	MBROJTJA KUNDER ZJARREVE	3225000	3335000	0	0	17000000	17000000	0	0	0	0	20225000	20335000
40	**Paga dhe kompensime**	**0**	**0**	**0**	**0**	**17,000,000**	**17,000,000**	**0**	**0**	**0**	**0**	**17,000,000**	**17,000,000**
401	Paga themelore	0	0	0	0	11,677,000	11,677,000	0	0	0	0	11,677,000	11,677,000
401130	Paga themelore - te punesuar tjere	0	0	0	0	10,677,000	10,677,000	0	0	0	0	10,677,000	10,677,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
401310	Tatim personal mbi fitim nga paga	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000	1,000,000
402	Kontribute per sigurim social	0	0	0	0	5,323,000	5,323,000	0	0	0	0	5,323,000	5,323,000
402110	Kontribute themelore per SPI	0	0	0	0	3,052,000	3,052,000	0	0	0	0	3,052,000	3,052,000
402120	Kontribur per stazh te privilegjuar	0	0	0	0	765,000	765,000	0	0	0	0	765,000	765,000
402210	Kontribute themelore per shendetesi	0	0	0	0	1,220,000	1,220,000	0	0	0	0	1,220,000	1,220,000
402220	Kontribut themelor per semundje profesionale	0	0	0	0	86,000	86,000	0	0	0	0	86,000	86,000
402310	Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	200,000	200,000	0	0	0	0	200,000	200,000
42	**Mallra dhe sherbime**	**3,225,000**	**3,335,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,225,000**	**3,335,000**
421	Sherbime komunale, ngrohje, komunikm dhe transport	1,375,000	1,375,000	0	0	0	0	0	0	0	0	1,375,000	1,375,000
421110	Energji elektrike	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
421120	Ujesjelles dhe kanalizim	65,000	65,000	0	0	0	0	0	0	0	0	65,000	65,000
421220	Drunj	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
421320	Telefon dhe telefaks	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
421410	Lende djegese dhe vajra (atomjete)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421420	Regjistrim i automjeteve	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
423	Materiale dhe inventar i imet	710,000	810,000	0	0	0	0	0	0	0	0	710,000	810,000
423110	Material kancelarik	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
423310	Uniforma	300,000	650,000	0	0	0	0	0	0	0	0	300,000	650,000
423710	Mjete per mirembajtjen e higjienes	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423810	Inventar i imet	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423910	Materiale tjera per qellim te vecante	300,000	50,000	0	0	0	0	0	0	0	0	300,000	50,000
423990	Materiale tjera	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424	Riparime dhe mirembajtje te vazhdueshme	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
424210	Mirembajtje e ndertesave	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000

PASQZYR~ E SHPENZIMEVE - Rebalanc

N` nivel: N`nprograme dhe n`nz`ra

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategoria Z`ri N`nz`ri	P ` r s h k r i m i	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424440	Riparime dhe mirembajtje te pajisjeve tjera	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425	Sherbime kontraktuese	210,000	220,000	0	0	0	0	0	0	0	0	210,000	220,000
425230	Sigurimi i te punesurve (aksidente, jetesor)	120,000	130,000	0	0	0	0	0	0	0	0	120,000	130,000
425490	Sherbime te tjera shendetesore	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
426	Shpenzime te tjera rrjedhese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426990	Shpenzime te tjera operative	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
X10	BARAZI GJINORE	700000	700000	0	0	0	0	0	0	0	0	700000	700000
42	**Mallra dhe sherbime**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**400,000**	**400,000**
425	Sherbime kontraktuese	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425990	Sherbime te tjera kontraktore	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426	Shpenzime te tjera rrjedhese	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426990	Shpenzime te tjera operative	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
46	**Subvencione dhe transferime**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**	**300,000**
464	Transferime te ndryshme	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464990	Transferta te tjera	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

BUXHETI I SHPENZIMEVE SIPAS FUNKSIONEVE - Rebalanc

N` nivel: Z`rit

		704,326,013	**26,628,000**	**881,230,730**	**13,919,370**	**0**	**1,626,104,113**

Fun.z`ri Fun.cod	P ` r s h k r i m i	B U X E T					
		Shpenzimet nga Bushet	Shpenzimet nga aktivitet vet`financuese	Shpenzimet nga dotacionet	Shpenzimet nga donacionet	Shpenzimet nga kredit	GJITHSEJ SHPENZIME
701	**SH~RBIME T~ P~RGJITHSHME**	**300,733,000**	**0**	**0**	**9,615,000**	**0**	**310,348,000**
7011	RAPORTE ORGANE LIGJ~V~NSE,PUN~ FINANCIAE DHE FISKALE	300,733,000	0	0	0	0	300,733,000
7013	SH~RBIME T~ P~RGJITHSHME	0	0	0	9,615,000	0	9,615,000
702	**MBROTJE**	**200,000**	**0**	**0**	**0**	**0**	**200,000**
7022	MBROJTJA CIVILE	200,000	0	0	0	0	200,000
703	**RENDI PUBLIK DHE QET~SIA**	**3,335,000**	**0**	**17,000,000**	**0**	**0**	**20,335,000**
7032	SH~RBIME KUND~R ZJARIT	3,335,000	0	17,000,000	0	0	20,335,000
704	**PUN~ EKONOMIKE**	**191,880,710**	**0**	**0**	**0**	**0**	**191,880,710**
7045	TRANSPORTI	188,180,710	0	0	0	0	188,180,710
7047	INDUSTRI TJERA	3,700,000	0	0	0	0	3,700,000
705	**MBROJTJA E MJEDISIT JET~SOR**	**105,260,000**	**0**	**0**	**1,838,220**	**0**	**107,098,220**
7051	MENAXHIMI ME MBETURINAT	21,500,000	0	0	0	0	21,500,000
7052	MENAXHIMI ME UJRAT E ZEZA	72,800,000	0	0	1,838,220	0	74,638,220
7056	MBROJTJA E MJEDISIT JET~SOR	10,960,000	0	0	0	0	10,960,000
706	**JETESA DHE ZHVILLIMI KOMUNITETIT**	**77,162,303**	**0**	**0**	**0**	**0**	**77,162,303**
7062	ZHVILLIMI I KOMUNITETIT	4,330,000	0	0	0	0	4,330,000
7063	FURNIZIMI ME UJ~	17,500,000	0	0	0	0	17,500,000
7064	NDRICIMI I RRUG~VE	55,332,303	0	0	0	0	55,332,303
708	**REKREACIONI KULTURA DHE RELIGJIONI**	**6,400,000**	**0**	**0**	**0**	**0**	**6,400,000**
7081	SH~RBIME SPORTIVE DHE REKREATIVE	4,000,000	0	0	0	0	4,000,000
7082	SH~RBIME P~R KULTUR~N	2,400,000	0	0	0	0	2,400,000
709	**ARSIMI**	**18,155,000**	**26,628,000**	**864,230,730**	**2,466,150**	**0**	**911,479,880**
7091	ARSIM FILLOR DHE PEDAGOGJIK	17,940,000	22,008,000	666,816,365	1,627,044	0	708,391,409
7092	ARSIM I MES~M	215,000	4,620,000	197,414,365	839,106	0	203,088,471
710	**MBROJTJA SOCIALE**	**1,200,000**	**0**	**0**	**0**	**0**	**1,200,000**
7100	MBROJTJA SOCIALE	500,000	0	0	0	0	500,000
7109	MBROJTJE TJET~R SOCIALE	700,000	0	0	0	0	700,000

SHPENZIMET FUNKCIONALE - Rebalanc

N` nivel: Z`rit

		704,326,013	**26,628,000**	**881,230,730**	**13,919,370**	**0**	**1,626,104,113**

Fun.z`ri Fun.cod	P ` r s h k r i m i	B U X E T					
		Shpenzimet nga Bushet	Shpenzimet nga aktivitet vet`financuese	Shpenzimet nga dotacionet	Shpenzimet nga donacionet	Shpenzimet nga kredit	GJITHSEJ SHPENZIME

SHPENZIMET FUNKCIONALE
Në nivel: N~NPROGRAMEVE

		704,326,013	**26,628,000**	**881,230,730**	**13,919,370**	**0**	**1,626,104,113**

Fun.cod N`nprogramet	P ` r s h k r i m i	B U X E T					
		Shpenzimet nga Bushet	Shpenzimet nga aktivitet vet`financuese	Shpenzimet nga dotacionet	Shpenzimet nga donacionet	Shpenzimet nga kredit	GJITHSEJ SHPENZIME
7011	**RAPORTE ORGANE LIGJ~V~NSE,PUN~ FINANCIAE DHE FISKALE**	**300,733,000**	**0**	**0**	**0**	**0**	**300,733,000**
A00	KESHILLI I QYTETIT	11,556,000	0	0	0	0	11,556,000
A10	AKTIVITETET ZGJEDHORE DHE REFERENDUM	0	0	0	0	0	0
D00	KRYETARI I QYTETIT	11,716,000	0	0	0	0	11,716,000
E00	ADMINISTRATA E QYTETIT	262,251,000	0	0	0	0	262,251,000
EA0	SHPENZIMET KAPITALE TE QYTETIT	15,210,000	0	0	0	0	15,210,000
7013	**SH~RBIME T~ P~RGJITHSHME**	**0**	**0**	**0**	**9,615,000**	**0**	**9,615,000**
MB0	BASHKEPUNIMI NDERKUFITAR	0	0	0	9,615,000	0	9,615,000
7022	**MBROJTJA CIVILE**	**200,000**	**0**	**0**	**0**	**0**	**200,000**
Q00	MBROJTJE DHE SHPËTIM	200,000	0	0	0	0	200,000
7032	**SH~RBIME KUND~R ZJARIT**	**3,335,000**	**0**	**17,000,000**	**0**	**0**	**20,335,000**
W00	MBROJTJA KUNDER ZJARREVE	3,335,000	0	17,000,000	0	0	20,335,000
7045	**TRANSPORTI**	**188,180,710**	**0**	**0**	**0**	**0**	**188,180,710**
J60	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUGICAVE DHE RREGULLIMII REGJIMIT TE	16,000,000	0	0	0	0	16,000,000
J90	MIREMBAJTJA E HAPESIRAVE PER PARKIM	500,000	0	0	0	0	500,000
JD0	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAVE LOKAE	23,893,490	0	0	0	0	23,893,490
JDA	Ndërtimi i rr Turistike prej te rrethi, rr. JNA deeri te Vreshtat	109,287,220	0	0	0	0	109,287,220
JDB	Rekonstruimi i rrugës lokale f. Trebenisht deri f. Misleshovë	3,000,000	0	0	0	0	3,000,000
JDC	Ndërtimi rrugës C2, Kolektori Lindor, Strugë	35,000,000	0	0	0	0	35,000,000
JF0	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	500,000	0	0	0	0	500,000
7047	**INDUSTRI TJERA**	**3,700,000**	**0**	**0**	**0**	**0**	**3,700,000**
G20	NXITJA E ZHVILLIMIT TURISTIK	3,700,000	0	0	0	0	3,700,000
7051	**MENAXHIMI ME MBETURINAT**	**21,500,000**	**0**	**0**	**0**	**0**	**21,500,000**
J40	HIGJIENA PUBLIKE	16,500,000	0	0	0	0	16,500,000
JJ0	NDERTMI I DEPONIVE PER MBETURINA	5,000,000	0	0	0	0	5,000,000
7052	**MENAXHIMI ME UJRAT E ZEZA**	**72,800,000**	**0**	**0**	**1,838,220**	**0**	**74,638,220**
JI0	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E UJERAVE TE ZEZA	16,300,000	0	0	1,838,220	0	18,138,220
JIA	Projekti bazë për largimin e ujërave të zeza në f. Vranisht	45,500,000	0	0	0	0	45,500,000
JIB	Ndyshim dhe plotësim i prjektit bazë për ndërtimin e ujërave atmosferik rr. Partizane	11,000,000	0	0	0	0	11,000,000
7056	**MBROJTJA E MJEDISIT JET~SOR**	**10,960,000**	**0**	**0**	**0**	**0**	**10,960,000**
J70	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBERIMEVE	7,500,000	0	0	0	0	7,500,000

SHPENZIMET FUNKCIONALE SIPAS N~NPROGRAMEVE - Rebalanc

		704,326,013	**26,628,000**	**881,230,730**	**13,919,370**	**0**	**1,626,104,113**

Fun.cod N`nprogramet	P`rshkrimi	BUXET					
		Shpenzimet nga Bushet	Shpenzimet nga aktivitet vet`financuese	Shpenzimet nga dotacionet	Shpenzimet nga donacionet	Shpenzimet nga kredit	GJITHSEJ SHPENZIME
R10	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES	3,460,000	0	0	0	0	3,460,000
7062	**ZHVILLIMI I KOMUNITETIT**	**4,330,000**	**0**	**0**	**0**	**0**	**4,330,000**
F10	PLANIFIKIMI URBANISTIK	2,900,000	0	0	0	0	2,900,000
G10	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	1,430,000	0	0	0	0	1,430,000
GD0	PROJEKTET E EFICENCES SE ENERGJISE	0	0	0	0	0	0
7063	**FURNIZIMI ME UJ~**	**17,500,000**	**0**	**0**	**0**	**0**	**17,500,000**
JG0	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	17,500,000	0	0	0	0	17,500,000
7064	**NDRICIMI I RRUG~VE**	**55,332,303**	**0**	**0**	**0**	**0**	**55,332,303**
J30	NDRICIMI PUBLIK	50,932,303	0	0	0	0	50,932,303
JA0	NDERTIMI I NDRICIMIT PUBLIK	4,400,000	0	0	0	0	4,400,000
7081	**SH~RBI,E SPORTIVE DHE REKREATIVE**	**4,000,000**	**0**	**0**	**0**	**0**	**4,000,000**
L00	SPORT DHE REKREACION	4,000,000	0	0	0	0	4,000,000
7082	**SH~RBIME P~R KULTUR~N**	**2,400,000**	**0**	**0**	**0**	**0**	**2,400,000**
K40	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	2,400,000	0	0	0	0	2,400,000
7091	**ARSIM FILLOR DHE PEDAGOGJIK**	**17,940,000**	**22,008,000**	**666,816,365**	**1,627,044**	**0**	**708,391,409**
N10	ARSIMI FILLOR	17,940,000	4,368,000	623,774,173	1,627,044	0	647,709,217
NA0	ARSIMI (SHPENZIME KAPITALE)	0	840,000	0	0	0	840,000
V10	CERDHET E FEMIJEVE	0	15,150,000	43,042,192	0	0	58,192,192
VA0	MBROJTJA SOCIALE (SHPENZIME KAPITALE)	0	1,650,000	0	0	0	1,650,000
7092	**ARSIM I MES~M**	**215,000**	**4,620,000**	**197,414,365**	**839,106**	**0**	**203,088,471**
N20	ARSIMI I MESEM	215,000	4,620,000	197,414,365	839,106	0	203,088,471
7100	**MBROJTJA SOCIALE**	**500,000**	**0**	**0**	**0**	**0**	**500,000**
V30	SHËRBIME SOCIALE	500,000	0	0	0	0	500,000
7109	**MBROJTJE TJET~R SOCIALE**	**700,000**	**0**	**0**	**0**	**0**	**700,000**
X10	BARAZI GJINORE	700,000	0	0	0	0	700,000

Neni 4

Ndryshimet dhe plotësimet e Buxhetit të Komunës së Strugës për vitin 2026 hyn në fuqi me ditën e shpalljes në Informatorin zyrtar të komunës për vitin 2026.

Nr.08-2907/4

22.05.2026

Strugë

Këshilli i Komunës së Strugës

Kryetar,

Mite Stefoski

_____