ОПШТИНА СТРУГА
Поднесувач: Градоначалник, Менди Ќура

Сектор за финансиски прашања

ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ НА ОПШТИНА СТРУГА ЗА 2026 ГОДИНА

Мај, 2026

Врз основа на член 36 став 1 точка 2 од Законот за локална самоуправа ("Службен весник на РМ") бр. 05/2002 и ("Службен весник на РСМ" бр. 202/24) член 29 од Законот за финансирање на единиците на локална самоуправа ("Службен весник на РМ") бр. 61/2004; 96/2004; 67/2007; 156/2009; 47/2011; 192/2015; 209/2018) и ("Службен весник на РСМ" бр.244/2019, 53/2021, 77/2021, 150/2021; 173/2022; 170/2024; 37/2025 и 77/2026 Советот на Општина Струга на 6-та седница, одржана на 22.05.2026 година донесе:

ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ НА ОПШТИНА СТРУГА ЗА 2026 ГОДИНА

1. Општ дел

Член 1

Буџетот на Општина Струга за 2026 година, се состои од:

	Буџет	Ребаланс
I. Вкупни приходи	**1,571,669,761**	**1,573,302,784**
Даночни приходи	**327,490,000**	**326,990,000**
Неданочни приходи	**33,628,000**	**33,628,000**
Капитални приходи	**17,000,000**	**17,500,000**
Приходи од дотации	**879,447,639**	**879,447,639**
Приходи од трансфери	**303,337,449**	**303,132.252**
Приходи од донации	**10,766,673**	**12,604,893**
II. Вкупни расходи	**1,597,984,238**	**1,626,104,113**
Од утврдени намени	**1,595,884,238**	**1,624,004,113**
Расходи од резерви	**2,100,000**	**2,100,000**
III Дефицит	**- 26,314,477**	**-52,801,329**
IV Финансирање	**26,314,477**	**52,801,329**
Прилив	**26,314,477**	**52,801,329**
Домашно задолжување	**0**	**0**
Странски заеми	**0**	**0**
Депозити	**26,314,477**	**52,801,329**
Одлив		
Отплата на главница	**0**	**0**

Член 2

Приходите на буџетот по видови на приходи се утврдени во билансот на приходи, а расходите по основни намени се утврдени во билансот на расходи и тоа како што следува:

BILANS NA PRIHODI - rebalans

Nivo na: Potstavka

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka	OPIS	Buxetski prihodi		Prihodi od samofinansira~ki aktivnosti		Prihodi od dotacii		Prihodi od donacii		Prihodi od krediti		Vkupni prihodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
71	**DANO^NI PRIHODI**	**327,490,000**	**326,990,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**327,490,000**	**326,990,000**
711	Danok od dohod, od dobivka i od kapitalni dobivki	24,180,000	24,180,000	0	0	0	0	0	0	0	0	24,180,000	24,180,000
711111	Danok na plati na vraboteni lica kaj korisnicite i edinkite korisnici na sredstva od buxetot na rm, edinicite na lokalnata samouprava i gradot skopje i fondovite osnovani so zakon	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
711112	Danok na plati na vraboteni lica vo trgovski dru{tva, javni pretprijatija, kaj trgovci i kaj drugi pravni i fizi~ki lica {to vr{at dejnost koi ne se korisnici i edinki korisnici na buxetot	14,000,000	14,000,000	0	0	0	0	0	0	0	0	14,000,000	14,000,000
711114	Danok na plati ostvareni vo stranstvo	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
711133	Danok na dohod od fizi~ki lica koi se zanimavaat so zanaet~iska dejnost	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
711139	Danok na dohod na Prihodi od zanaet~iska dejnost spored pau{alno utvrden neto prihod	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
713	Danoci na imot	83,200,000	82,500,000	0	0	0	0	0	0	0	0	83,200,000	82,500,000
713111	Danok na imot od fizicki lica	27,000,000	26,300,000	0	0	0	0	0	0	0	0	27,000,000	26,300,000
713113	Danok na imot od pravni lica	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
713211	Danok na nasledstvo i podarok	3,200,000	3,200,000	0	0	0	0	0	0	0	0	3,200,000	3,200,000
713311	Danok na promet na nedvi`nosti	50,000,000	50,000,000	0	0	0	0	0	0	0	0	50,000,000	50,000,000
717	Danoci na specifi~ni uslugi	220,010,000	219,310,000	0	0	0	0	0	0	0	0	220,010,000	219,310,000
717111	Komunalna Taksa za privremen prestoj	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
717112	Komunalna Taksa za istaknuvawe na firma, odnosno naziv na delovna prostorija	12,000,000	11,000,000	0	0	0	0	0	0	0	0	12,000,000	11,000,000
717115	Komunalna Taksa za koristewe na ulici so patni~ki, tovarni, motorni vozila, avtobusi, specijalni vozila i motorcikli, {to se pla}a pri registracija na vozilata	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
717116	Komunalna Taksa za koristewe i odr`uvawe na javno osvetlenie	70,000,000	70,000,000	0	0	0	0	0	0	0	0	70,000,000	70,000,000
717131	Komunalna Taksa za koristewe na prostorot pred delovni prostorii za vr{ewe na dejnost	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
717135	Komunalna Taksa za koristewe na plo{tadi i drug prostor vo gradovite i drugite naseleni mesta,so cel izlo`uvawe na predmeti, prireduvawe izlo`bi i zabavni priredbi za vr{ewe na dejnost	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
717137	Nadomest za ureduvawe na grade`no zemji{te	123,960,000	123,960,000	0	0	0	0	0	0	0	0	123,960,000	123,960,000
717138	Nadomestoci od Komunalna dejnost	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
717140	Kamata za nenavremeno pla}awe na komunalni Taksi koi se prihod na els	0	300,000	0	0	0	0	0	0	0	0	0	300,000
718	Taksi na koristewe ili dozvoli za vr{ewe na dejnost	100,000	1,000,000	0	0	0	0	0	0	0	0	100,000	1,000,000

718127	Nadomest koj go pla}aat operatorite na instalaciite so b-integrirana ekolo{ka dozvola na op{tinata, odnosno gradot skopje	100,000	1,000,000	0	0	0	0	0	0	0	0	100,000	1,000,000
72	**NEDANO^NI PRIHODI**	**7,000,000**	**7,000,000**	**26,628,000**	**26,628,000**	**0**	**0**	**0**	**0**	**0**	**0**	**33,628,000**	**33,628,000**
722	Globi, sudski i administrativni taksi	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
722315	Administrativni Taksi koi se pla}aat za spisite i dejstvijata kaj organite na op{tinata	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
723	Taksi i nadomestoci	500,000	500,000	26,378,000	26,378,000	0	0	0	0	0	0	26,878,000	26,878,000
723011	Taksi za diploma i sertifikat	0	0	284,000	284,000	0	0	0	0	0	0	284,000	284,000
723012	Taksi za zapi{uvawe	0	0	2,270,000	2,270,000	0	0	0	0	0	0	2,270,000	2,270,000
723013	Taksa za ispiti	0	0	3,740,000	3,740,000	0	0	0	0	0	0	3,740,000	3,740,000
723019	Drugi obrazovni Taksi	0	0	1,400,000	1,400,000	0	0	0	0	0	0	1,400,000	1,400,000
723111	celodnevna i pret{kolska gri`a	0	0	15,300,000	15,300,000	0	0	0	0	0	0	15,300,000	15,300,000
723116	Nadomestoci za obroci vo u~eni~ki i studentski domovi, u~ili{ta, gradinki i drugi institucii	0	0	1,380,000	1,380,000	0	0	0	0	0	0	1,380,000	1,380,000
723119	Drugi pomo{ni aktivnosti vo obrazovanieto	0	0	1,430,000	1,430,000	0	0	0	0	0	0	1,430,000	1,430,000
723911	Zakupnina od objekti	0	0	574,000	574,000	0	0	0	0	0	0	574,000	574,000
723914	Prihodi od zakupnina na op{tinski imot	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
725	Drugi nedano~ni prihodi	4,000,000	4,000,000	250,000	250,000	0	0	0	0	0	0	4,250,000	4,250,000
725939	Ostanati nedano~ni Prihodi	1,000,000	1,000,000	250,000	250,000	0	0	0	0	0	0	1,250,000	1,250,000
725943	2% od naplatenite premii za osiguruvawe na motorni vozila (kasko) i osiguruvawe od odgovornost od upotreba na motornite	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
73	**KAPITALNI PRIHODI**	**17,000,000**	**17,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,000,000**	**17,500,000**
733	Proda`ba na zemji[te i nematerijalni vlo`uvawa	17,000,000	17,500,000	0	0	0	0	0	0	0	0	17,000,000	17,500,000
733111	Prihodi od proda`ba na neizgradeno grade`no zamji{te vo sopstvenost na republika makedonija	200,000	1,200,000	0	0	0	0	0	0	0	0	200,000	1,200,000
733115	Prihodi od zakup na zemjodelsko zemji{te vo sopstvenost na dr`avata	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
733119	Nadomest za koncesii za eksploatacija na mineralni surovini (po osnova na prostor)	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
733120	Nadomest za koncesii za eksploatacija na mineralni surovini (po osnova na eksploatirana mineralna surovina)	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
733131	Prihodi od Nadomest za dolgotraen zakup i vremen zakup na grade`no zemji{te	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
733144	Nadomest za utvrduvanje na praven status na bespravno izgradeni objekti	8,000,000	7,000,000	0	0	0	0	0	0	0	0	8,000,000	7,000,000
733147	Nadomest za koncesii za koristewe na voda za proizvodstvo na elektri~na energija	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
74	**TRANSFERI I DONACII**	**328,337,449**	**352,836,013**	**0**	**0**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,219,866,238**	**1,247,986,113**
741	Transferi od drugi nivoa na vlast	328,337,449	352,836,013	0	0	879,447,639	881,230,730	1,314,477	1,314,477	0	0	1,209,099,565	1,235,381,220
741113	Transferi od buxetite na fondovite	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
741114	Prenesen vi{ok na Prihodi od prethodnata godina	25,000,000	49,703,761	0	0	0	1,783,091	1,314,477	1,314,477	0	0	26,314,477	52,801,329
741115	Dotacii na op{tinata, od Prihodi od ddv	109,188,897	145,658,773	0	0	0	0	0	0	0	0	109,188,897	145,658,773
741119	Namenska dotacija na op{tinata za aktivnosti od po`arnikarstvo	0	0	0	0	17,000,000	17,000,000	0	0	0	0	17,000,000	17,000,000
741120	Blok dotacii na op{tinata po oddelni nameni	0	0	0	0	862,447,639	862,447,639	0	0	0	0	862,447,639	862,447,639
741211	Kapitalni transferi od drugi nivoa na vlast	187,148,552	150,473,479	0	0	0	0	0	0	0	0	187,148,552	150,473,479
742	Donacii od stranstvo	0	0	0	0	0	0	10,766,673	12,604,893	0	0	10,766,673	12,604,893
742111	Prihodi od obedinetite nacii	0	0	0	0	0	0	0	1,538,220	0	0	0	1,538,220
742114	Prihodi od evropskata unija	0	0	0	0	0	0	5,127,567	5,127,567	0	0	5,127,567	5,127,567

742119 Drugi op{ti i tekovni donacii	0	0	0	0	0	0	5,639,106	5,939,106	0	0	5,639,106	5,939,106

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40 PLATI I NADOMESTOCI	**222,611,000**	**222,611,000**	**0**	**0**	**855,833,196**	**856,290,749**	**0**	**0**	**0**	**0**	**1,078,444,196**	**1,078,901,749**
401 Osnovni plati	148,521,000	148,521,000	0	0	612,718,685	613,048,685	0	0	0	0	761,239,685	761,569,685
401110 Osnovni plati - funkcioneri	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401120 Osnovni plati - dr`avni slu`benici	105,800,000	105,800,000	0	0	0	0	0	0	0	0	105,800,000	105,800,000
401130 Osnovni plati - drugi vraboteni	27,480,000	27,480,000	0	0	563,359,104	563,667,104	0	0	0	0	590,839,104	591,147,104
401310 Personalen danok na dohod od plata	12,037,000	12,037,000	0	0	47,517,352	47,539,352	0	0	0	0	59,554,352	59,576,352
401320 Personalen danok na dohod od nadomestoci	1,674,000	1,674,000	0	0	1,842,229	1,842,229	0	0	0	0	3,516,229	3,516,229
402 Pridonesi za socijalno osiguruvawe	59,010,000	59,010,000	0	0	226,864,111	226,991,664	0	0	0	0	285,874,111	286,001,664
402110 Osnovni pridonesi za PIO	38,340,000	38,340,000	0	0	153,070,548	153,156,548	0	0	0	0	191,410,548	191,496,548
402120 Pridones za beni ficirani sta`	1,914,000	1,914,000	0	0	765,000	765,000	0	0	0	0	2,679,000	2,679,000
402210 Osnovni pridonesi za zdravstvo	15,296,000	15,296,000	0	0	60,575,948	60,609,948	0	0	0	0	75,871,948	75,905,948
402220 Osnoven pridones za profesionalno zaboluvawe	1,012,000	1,012,000	0	0	3,662,647	3,665,008	0	0	0	0	4,674,647	4,677,008
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	2,448,000	2,448,000	0	0	8,789,968	8,795,160	0	0	0	0	11,237,968	11,243,160
404 Nadomestoci	15,080,000	15,080,000	0	0	16,250,400	16,250,400	0	0	0	0	31,330,400	31,330,400
404110 Nadomest za godi{en odmor	7,230,000	7,230,000	0	0	16,250,400	16,250,400	0	0	0	0	23,480,400	23,480,400
404150 Drugi nadomestoci	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
41 REZERVI I NEDEFINIRANI RASHODI	**2,100,000**	**2,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,100,000**	**2,100,000**
413 Tekovni rezervi (raznovidni rashodi)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
413110 Tekovni rezervi (raznovidni rashodi)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
42 STOKI I USLUGI	**106,095,000**	**123,319,303**	**23,938,000**	**23,938,000**	**22,712,673**	**24,038,211**	**5,431,150**	**5,431,150**	**0**	**0**	**158,176,823**	**176,726,664**
420 Patni i dnevni rashodi	970,000	2,820,000	240,000	240,000	0	0	1,974,215	2,423,597	0	0	3,184,215	5,483,597
420110 Patuvawe vo zemjata - hranarina (dnevnica)	460,000	610,000	30,000	30,000	0	0	100,000	100,000	0	0	590,000	740,000
420120 Patuvawe vo zemjata - patni rashodi	10,000	10,000	210,000	210,000	0	0	0	0	0	0	220,000	220,000
420130 Patuvawe vo zemjata - smestuvawe	35,000	385,000	0	0	0	0	0	0	0	0	35,000	385,000
420140 Patuvawe vo zemjata - sporedni rashodi	65,000	65,000	0	0	0	0	100,000	100,000	0	0	165,000	165,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420210 Patuvawe vo stranstvo - hranarina (dnevnica)	200,000	350,000	0	0	0	0	0	0	0	0	200,000	350,000
420220 Patuvawe vo stranstvo - patni rashodi	90,000	590,000	0	0	0	0	510,021	761,499	0	0	600,021	1,351,499
420230 Patuvawe vo stranstvo - smestuvawe	80,000	780,000	0	0	0	0	879,450	879,450	0	0	959,450	1,659,450
420240 Patuvawe vo stranstvo - sporedni rashodi	30,000	30,000	0	0	0	0	384,744	582,648	0	0	414,744	612,648
421 Komunalni uslugi, greewe, komunikacija i transport	32,905,000	43,637,303	2,976,000	2,976,000	5,762,429	5,935,602	0	0	0	0	41,643,429	52,548,905
421110 Elektri~na energija	23,200,000	29,532,303	1,108,000	1,108,000	962,229	1,135,402	0	0	0	0	25,270,229	31,775,705
421120 Vodovod i kanalizacija	165,000	665,000	604,000	604,000	150,000	150,000	0	0	0	0	919,000	1,419,000
421130 \ubretarina	60,000	60,000	150,000	150,000	180,000	180,000	0	0	0	0	390,000	390,000
421220 Drva	530,000	680,000	0	0	0	0	0	0	0	0	530,000	680,000
421240 Te~ni goriva	3,500,000	7,200,000	600,000	600,000	4,200,000	4,200,000	0	0	0	0	8,300,000	12,000,000
421310 Po{ta	400,000	420,000	22,000	22,000	20,000	20,000	0	0	0	0	442,000	462,000
421320 Telefon i telefaks	2,000,000	2,000,000	122,000	122,000	215,200	215,200	0	0	0	0	2,337,200	2,337,200
421390 Drugi tro{oci za komunikacija	1,000,000	1,030,000	0	0	0	0	0	0	0	0	1,000,000	1,030,000
421410 Goriva i masla (motorni vozila)	1,600,000	1,600,000	300,000	300,000	35,000	35,000	0	0	0	0	1,935,000	1,935,000
421420 Registracija na motorni vozila	450,000	450,000	40,000	40,000	0	0	0	0	0	0	490,000	490,000
421440 Transport na lu|e	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423 Materijali i siten inventar	9,110,000	11,000,000	8,088,000	8,088,000	1,370,000	1,370,000	206,500	145,000	0	0	18,774,500	20,603,000
423110 Kancelariski materijali	620,000	690,000	429,000	429,000	400,000	400,000	61,500	0	0	0	1,510,500	1,519,000
423120 Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	100,000	100,000	52,000	52,000	0	0	0	0	0	0	152,000	152,000
423190 Drugi administrativni materijali	200,000	200,000	30,000	30,000	0	0	0	0	0	0	230,000	230,000
423210 Materijali za AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310 Uniformi	330,000	680,000	150,000	150,000	0	0	0	0	0	0	480,000	830,000
423320 Obuvki	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330 Postelnina	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423410 Prehranbeni produkti i pijalaci	300,000	300,000	5,032,000	5,032,000	70,000	70,000	0	0	0	0	5,402,000	5,402,000
423550 Sanitetski materijali	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590 Drugi medicinski materijali	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610 Nastavno-obrazovni pomagala	0	0	456,000	456,000	120,000	120,000	0	0	0	0	576,000	576,000
423620 U~ili{ni materijali	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710 Sredstva za odr`uvawe na higiena	480,000	550,000	368,000	368,000	300,000	300,000	0	0	0	0	1,148,000	1,218,000
423720 Materijali za razni popravki	300,000	350,000	300,000	300,000	170,000	170,000	0	0	0	0	770,000	820,000
423810 Siten inventar	60,000	60,000	269,000	269,000	170,000	170,000	0	0	0	0	499,000	499,000
423820 Ambala`a	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830 Rezervni delovi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910 Drugi materijali za specijalna namena	3,490,000	4,340,000	50,000	50,000	0	0	0	0	0	0	3,540,000	4,390,000
423990 Drugi materijali	3,030,000	3,530,000	489,000	489,000	20,000	20,000	145,000	145,000	0	0	3,684,000	4,184,000
424 Popravki i tekovno odr`uvawe	40,450,000	40,600,000	4,695,000	4,695,000	2,620,000	2,620,000	0	0	0	0	47,765,000	47,915,000
424110 Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	1,400,000	1,400,000	40,000	40,000	0	0	0	0	0	0	1,440,000	1,440,000
424210 Odr`uvawe na zgradi	350,000	450,000	3,835,000	3,835,000	2,500,000	2,500,000	0	0	0	0	6,685,000	6,785,000
424220 Uslugi za obezbeduvawe na objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424230 Dezinfekcija, dezinsekcija i deratizacija	300,000	300,000	80,000	80,000	40,000	40,000	0	0	0	0	420,000	420,000
424320 Odr`uvawe na avtopati, ulici i pati{ta	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424390 Odr`uvawe na drugi gradbi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424410 Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420 Popravki i odr`uvawe na softverska i hardverska oprema	500,000	550,000	230,000	230,000	60,000	60,000	0	0	0	0	790,000	840,000
424430 Popravki i odr`uvawe na ma{ini	0	0	235,000	235,000	20,000	20,000	0	0	0	0	255,000	255,000
424440 Popravki i odr`uvawe na druga oprema	70,000	70,000	250,000	250,000	0	0	0	0	0	0	320,000	320,000
424510 Odr`uvawe na zeleni povr{ini okolu zgradi	16,500,000	16,500,000	25,000	25,000	0	0	0	0	0	0	16,525,000	16,525,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424590 Odr`uvawe na drugi zeleni povr{ini	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
425 Dogovorni uslugi	8,450,000	10,710,000	3,925,000	3,925,000	12,330,244	13,482,609	2,316,415	2,105,653	0	0	27,021,659	30,223,262
425110 Iznajmuvawe na kancelariski prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130 Iznajmuvawe na drug tip na prostor	1,000,000	1,000,000	20,000	20,000	0	0	0	0	0	0	1,020,000	1,020,000
425220 Bankarska provizija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230 Osiguruvawe na vraboteni (nesre}i, `ivot)	180,000	190,000	0	0	0	0	0	0	0	0	180,000	190,000
425250 Osiguruvawe na nedvi`nosti i prava	200,000	350,000	40,000	40,000	260,000	260,000	0	0	0	0	500,000	650,000
425260 Osiguruvawe na motorni vozila	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310 Pravni uslugi	800,000	800,000	10,000	10,000	0	0	0	0	0	0	810,000	810,000
425320 Sudski ve{ta~ewa	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425330 Sudski preveduva~i	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425360 Pla}awe na sudski taksi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425420 Primarna zdravstvena za{tita	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425490 Drugi zdravsteveni uslugi	490,000	490,000	40,000	40,000	355,000	355,000	0	0	0	0	885,000	885,000
425530 Uni{tuvawe na {tetni `ivotni	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425610 Uslugi za za{tita na vodite, rekite i ezerata	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425640 Izrabotka na prostorni i urbanisti~ki planovi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425720 Uslugi za razvoj na nastavniot plan i programa	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425740 Dopolnitelni aktivnosti	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760 Prevozni uslugi vo obrazovanieto	500,000	2,300,000	138,000	138,000	11,515,244	12,667,609	0	0	0	0	12,153,244	15,105,609
425790 Drugi obrazovni uslugi	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425910 Preveduva~i	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425920 Uslugi za kopirawe, pe~atewe i izdavawe	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425940 Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425970 Konsultantski uslugi	100,000	100,000	40,000	40,000	0	0	0	0	0	0	140,000	140,000
425980 Nadzor nad odr`uvawe na izgradbata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990 Drugi dogovorni uslugi	900,000	1,200,000	2,469,000	2,469,000	200,000	200,000	2,120,290	1,909,528	0	0	5,689,290	5,778,528
426 Drugi tekovni rashodi	8,610,000	8,952,000	1,014,000	1,014,000	630,000	630,000	934,020	756,900	0	0	11,188,020	11,352,900
426120 ^lenarini vo doma{ni organizacii	800,000	1,112,000	0	0	0	0	0	0	0	0	800,000	1,112,000
426210 Rashodi za reprezentacija	1,200,000	1,200,000	174,000	174,000	10,000	10,000	120,000	120,000	0	0	1,504,000	1,504,000
426310 Seminari i konferencii	180,000	180,000	60,000	60,000	0	0	177,120	0	0	0	417,120	240,000
426410 Objavuvawe na oglasi	1,000,000	1,080,000	190,000	190,000	310,000	310,000	0	0	0	0	1,500,000	1,580,000
426990 Drugi operativni rashodi	5,430,000	5,380,000	590,000	590,000	310,000	310,000	636,900	636,900	0	0	6,966,900	6,916,900
427 Privremeni vrabotuvawa	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
427110 Privremeni vrabotuvawa	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
46 SUBVENCII I TRANSFERI	**70,300,000**	**69,205,000**	**200,000**	**200,000**	**671,770**	**671,770**	**6,500,000**	**6,500,000**	**0**	**0**	**77,671,770**	**76,576,770**
461 Subvencii za javni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
461130 Subvencii za javni komunalni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
463 Transferi do nevladini organizacii	9,700,000	9,700,000	0	0	0	0	0	0	0	0	9,700,000	9,700,000
463110 Transferi do zdru`enija na gra|ani i fondacii	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463120 Transferi do sportski klubovi	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463140 Transferi do organizacii koi se gri`at za postari lica i hendikepirani deca	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190 Ostanati transferi do nevladini organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464 Razni transferi	60,600,000	59,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	67,971,770	66,376,770
464910 Pla}awe po sudski re{enija	8,500,000	10,500,000	0	0	0	0	0	0	0	0	8,500,000	10,500,000
464940 Transferi pri penzionirawe	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990 Drugi transferi	48,600,000	45,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	55,971,770	52,376,770
47 SOCIJALNI BENEFICII	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471 Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
471990	Druga socijalna pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	**KAPITALNI RASHODI**	**278,221,449**	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**
480	Kupuvawe na oprema i ma{ini	1,610,000	1,610,000	2,060,000	2,060,000	100,000	100,000	0	0	0	0	3,770,000	3,770,000
480140	Kupuvawe na informati~ka i video oprema	1,550,000	1,550,000	260,000	260,000	0	0	0	0	0	0	1,810,000	1,810,000
480150	Kupuvawe na kujnska oprema	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160	Kupuvawe na oprema za greewe i klimatizacija	60,000	60,000	200,000	200,000	0	0	0	0	0	0	260,000	260,000
480190	Kupuvawe na druga oprema	0	0	1,200,000	1,200,000	100,000	100,000	0	0	0	0	1,300,000	1,300,000
482	Drugi grade`ni objekti	265,411,449	271,380,710	0	0	0	0	0	1,838,220	0	0	265,411,449	273,218,930
482110	Podgotvuvawe proekti vklu~uvaj}i dizajn na ulici, pati{ta i avtopati	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
482120	Izgradba na ulici, pati{ta i avtopati	145,301,587	144,287,220	0	0	0	0	0	0	0	0	145,301,587	144,287,220
482130	Rekonstrukcija na ulici, pati{ta i avtopati	39,937,555	23,617,490	0	0	0	0	0	0	0	0	39,937,555	23,617,490
482230	Rekonstrukcija na mostovi	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
482310	Podgotvuvawe proekti, vklu~uvaj}i dizajn na pre~istitelni stanici i kolektori	300,000	1,000,000	0	0	0	0	0	1,838,220	0	0	300,000	2,838,220
482320	Izgradba na pre~istitelni stanici i kolektori	69,596,307	71,800,000	0	0	0	0	0	0	0	0	69,596,307	71,800,000
482430	Rekonstrukcija na deponii za otpad	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482710	Podgotvuvawe proekti vklu~uvaj}i dizajn na kapaciteti za vodosnabduvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Izgradba na kapaciteti za vodosnabduvawe	1,500,000	17,000,000	0	0	0	0	0	0	0	0	1,500,000	17,000,000
482910	Podgotvuvawe proekti vklu~uvaj}i dizajn na drugi objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482920	Izgradba na drugi objekti	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
483	Kupuvawe na mebel	100,000	100,000	180,000	180,000	130,000	130,000	150,000	150,000	0	0	560,000	560,000
483110	Kupuvawe na kancelariski mebel	100,000	100,000	0	0	0	0	150,000	150,000	0	0	250,000	250,000
483120	Kupuvawe na u~ili{en mebel	0	0	180,000	180,000	130,000	130,000	0	0	0	0	310,000	310,000
483190	Kupuvawe na drug mebel	0	0	0	0	0	0	0	0	0	0	0	0

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485 Vlo`uvawa ine finansiski sredstva	11,100,000	13,500,000	250,000	250,000	0	0	0	0	0	0	11,350,000	13,750,000
485230 Kompjuterstki softver	1,100,000	1,100,000	250,000	250,000	0	0	0	0	0	0	1,350,000	1,350,000
485420 Nadomest za odzemen imot	10,000,000	12,400,000	0	0	0	0	0	0	0	0	10,000,000	12,400,000
486 Kupuvawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0
486120 Kupuvawe na kamioni	0	0	0	0	0	0	0	0	0	0	0	0

BILANS NA KAPITALNI RASHODI - rebalans

Nivo na: Potstavka

	278,221,449	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**

Kategorija Stavka Potstavka	OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	**KAPITALNI RASHODI**	**278,221,449**	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**
480	Kupuvawe na oprema i ma{ini	1,610,000	1,610,000	2,060,000	2,060,000	100,000	100,000	0	0	0	0	3,770,000	3,770,000
480140	Kupuvawe na informati~ka i video oprema	1,550,000	1,550,000	260,000	260,000	0	0	0	0	0	0	1,810,000	1,810,000
480150	Kupuvawe na kujnska oprema	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160	Kupuvawe na oprema za greewe i klimatizacija	60,000	60,000	200,000	200,000	0	0	0	0	0	0	260,000	260,000
480190	Kupuvawe na druga oprema	0	0	1,200,000	1,200,000	100,000	100,000	0	0	0	0	1,300,000	1,300,000
482	Drugi grade`ni objekti	265,411,449	271,380,710	0	0	0	0	0	1,838,220	0	0	265,411,449	273,218,930
482110	Podgotvuvawe proekti vklu~uvaj}i dizajn na ulici, pati{ta i avtopati	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
482120	Izgradba na ulici, pati{ta i avtopati	145,301,587	144,287,220	0	0	0	0	0	0	0	0	145,301,587	144,287,220
482130	Rekonstrukcija na ulici, pati{ta i avtopati	39,937,555	23,617,490	0	0	0	0	0	0	0	0	39,937,555	23,617,490
482230	Rekonstrukcija na mostovi	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
482310	Podgotvuvawe proekti, vklu~uvaj}i dizajn na pre~istitelni stanici i kolektori	300,000	1,000,000	0	0	0	0	0	1,838,220	0	0	300,000	2,838,220
482320	Izgradba na pre~istitelni stanici i kolektori	69,596,307	71,800,000	0	0	0	0	0	0	0	0	69,596,307	71,800,000
482430	Rekonstrukcija na deponii za otpad	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482710	Podgotvuvawe proekti vklu~uvaj}i dizajn na kapaciteti za vodosnabduvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Izgradba na kapaciteti za vodosnabduvawe	1,500,000	17,000,000	0	0	0	0	0	0	0	0	1,500,000	17,000,000
482910	Podgotvuvawe proekti vklu~uvaj}i dizajn na drugi objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482920	Izgradba na drugi objekti	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
483	Kupuvawe na mebel	100,000	100,000	180,000	180,000	130,000	130,000	150,000	150,000	0	0	560,000	560,000
483110	Kupuvawe na kancelariski mebel	100,000	100,000	0	0	0	0	150,000	150,000	0	0	250,000	250,000
483120	Kupuvawe na u~ili{en mebel	0	0	180,000	180,000	130,000	130,000	0	0	0	0	310,000	310,000
483190	Kupuvawe na drug mebel	0	0	0	0	0	0	0	0	0	0	0	0
485	Vlo`uvawa i ne finansiski sredstva	11,100,000	13,500,000	250,000	250,000	0	0	0	0	0	0	11,350,000	13,750,000
485230	Kompjuterstki softver	1,100,000	1,100,000	250,000	250,000	0	0	0	0	0	0	1,350,000	1,350,000

BILANS NA KAPITALNI RASHODI - rebalans

Nivo na: Potstavka

	278,221,449	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485420 Nadomest za odzemen imot	10,000,000	12,400,000	0	0	0	0	0	0	0	0	10,000,000	12,400,000
486 Kupuvawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0
486120 Kupuvawe na kamioni	0	0	0	0	0	0	0	0	0	0	0	0

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40 PLATI I NADOMESTOCI	**222,611,000**	**222,611,000**	**0**	**0**	**855,833,196**	**856,290,749**	**0**	**0**	**0**	**0**	**1,078,444,196**	**1,078,901,749**
401 Osnovni plati	148,521,000	148,521,000	0	0	612,718,685	613,048,685	0	0	0	0	761,239,685	761,569,685
401110 Osnovni plati - funkcioneri	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401120 Osnovni plati - dr`avni slu`benici	105,800,000	105,800,000	0	0	0	0	0	0	0	0	105,800,000	105,800,000
401130 Osnovni plati - drugi vraboteni	27,480,000	27,480,000	0	0	563,359,104	563,667,104	0	0	0	0	590,839,104	591,147,104
401310 Personalen danok na dohod od plata	12,037,000	12,037,000	0	0	47,517,352	47,539,352	0	0	0	0	59,554,352	59,576,352
401320 Personalen danok na dohod od nadomestoci	1,674,000	1,674,000	0	0	1,842,229	1,842,229	0	0	0	0	3,516,229	3,516,229
402 Pridonesi za socijalno osiguruvawe	59,010,000	59,010,000	0	0	226,864,111	226,991,664	0	0	0	0	285,874,111	286,001,664
402110 Osnovni pridonesi za PIO	38,340,000	38,340,000	0	0	153,070,548	153,156,548	0	0	0	0	191,410,548	191,496,548
402120 Pridones za beni ficirani sta`	1,914,000	1,914,000	0	0	765,000	765,000	0	0	0	0	2,679,000	2,679,000
402210 Osnovni pridonesi za zdravstvo	15,296,000	15,296,000	0	0	60,575,948	60,609,948	0	0	0	0	75,871,948	75,905,948
402220 Osnoven pridones za profesionalno zaboluvawe	1,012,000	1,012,000	0	0	3,662,647	3,665,008	0	0	0	0	4,674,647	4,677,008
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	2,448,000	2,448,000	0	0	8,789,968	8,795,160	0	0	0	0	11,237,968	11,243,160
404 Nadomestoci	15,080,000	15,080,000	0	0	16,250,400	16,250,400	0	0	0	0	31,330,400	31,330,400
404110 Nadomest za godi{en odmor	7,230,000	7,230,000	0	0	16,250,400	16,250,400	0	0	0	0	23,480,400	23,480,400
404150 Drugi nadomestoci	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
41 REZERVI I NEDEFINIRANI RASHODI	**2,100,000**	**2,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,100,000**	**2,100,000**
413 Tekovni rezervi (raznovidni rashodi)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
413110 Tekovni rezervi (raznovidni rashodi)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
42 STOKI I USLUGI	**106,095,000**	**123,319,303**	**23,938,000**	**23,938,000**	**22,712,673**	**24,038,211**	**5,431,150**	**5,431,150**	**0**	**0**	**158,176,823**	**176,726,664**
420 Patni i dnevni rashodi	970,000	2,820,000	240,000	240,000	0	0	1,974,215	2,423,597	0	0	3,184,215	5,483,597
420110 Patuvawe vo zemjata - hranarina (dnevnica)	460,000	610,000	30,000	30,000	0	0	100,000	100,000	0	0	590,000	740,000
420120 Patuvawe vo zemjata - patni rashodi	10,000	10,000	210,000	210,000	0	0	0	0	0	0	220,000	220,000
420130 Patuvawe vo zemjata - smestuvawe	35,000	385,000	0	0	0	0	0	0	0	0	35,000	385,000
420140 Patuvawe vo zemjata - sporedni rashodi	65,000	65,000	0	0	0	0	100,000	100,000	0	0	165,000	165,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420210 Patuvawe vo stranstvo - hranarina (dnevnica)	200,000	350,000	0	0	0	0	0	0	0	0	200,000	350,000
420220 Patuvawe vo stranstvo - patni rashodi	90,000	590,000	0	0	0	0	510,021	761,499	0	0	600,021	1,351,499
420230 Patuvawe vo stranstvo - smestuvawe	80,000	780,000	0	0	0	0	879,450	879,450	0	0	959,450	1,659,450
420240 Patuvawe vo stranstvo - sporedni rashodi	30,000	30,000	0	0	0	0	384,744	582,648	0	0	414,744	612,648
421 Komunalni uslugi, greewe, komunikacija i transport	32,905,000	43,637,303	2,976,000	2,976,000	5,762,429	5,935,602	0	0	0	0	41,643,429	52,548,905
421110 Elektri~na energija	23,200,000	29,532,303	1,108,000	1,108,000	962,229	1,135,402	0	0	0	0	25,270,229	31,775,705
421120 Vodovod i kanalizacija	165,000	665,000	604,000	604,000	150,000	150,000	0	0	0	0	919,000	1,419,000
421130 \ubretarina	60,000	60,000	150,000	150,000	180,000	180,000	0	0	0	0	390,000	390,000
421220 Drva	530,000	680,000	0	0	0	0	0	0	0	0	530,000	680,000
421240 Te~ni goriva	3,500,000	7,200,000	600,000	600,000	4,200,000	4,200,000	0	0	0	0	8,300,000	12,000,000
421310 Po{ta	400,000	420,000	22,000	22,000	20,000	20,000	0	0	0	0	442,000	462,000
421320 Telefon i telefaks	2,000,000	2,000,000	122,000	122,000	215,200	215,200	0	0	0	0	2,337,200	2,337,200
421390 Drugi tro{oci za komunikacija	1,000,000	1,030,000	0	0	0	0	0	0	0	0	1,000,000	1,030,000
421410 Goriva i masla (motorni vozila)	1,600,000	1,600,000	300,000	300,000	35,000	35,000	0	0	0	0	1,935,000	1,935,000
421420 Registracija na motorni vozila	450,000	450,000	40,000	40,000	0	0	0	0	0	0	490,000	490,000
421440 Transport na lu|e	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423 Materijali i siten inventar	9,110,000	11,000,000	8,088,000	8,088,000	1,370,000	1,370,000	206,500	145,000	0	0	18,774,500	20,603,000
423110 Kancelariski materijali	620,000	690,000	429,000	429,000	400,000	400,000	61,500	0	0	0	1,510,500	1,519,000
423120 Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	100,000	100,000	52,000	52,000	0	0	0	0	0	0	152,000	152,000
423190 Drugi administrativni materijali	200,000	200,000	30,000	30,000	0	0	0	0	0	0	230,000	230,000
423210 Materijali za AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310 Uniformi	330,000	680,000	150,000	150,000	0	0	0	0	0	0	480,000	830,000
423320 Obuvki	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330 Postelnina	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423410 Prehranbeni produkti i pijalaci	300,000	300,000	5,032,000	5,032,000	70,000	70,000	0	0	0	0	5,402,000	5,402,000
423550 Sanitetski materijali	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590 Drugi medicinski materijali	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610 Nastavno-obrazovni pomagala	0	0	456,000	456,000	120,000	120,000	0	0	0	0	576,000	576,000
423620 U~ili{ni materijali	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710 Sredstva za odr`uvawe na higiena	480,000	550,000	368,000	368,000	300,000	300,000	0	0	0	0	1,148,000	1,218,000
423720 Materijali za razni popravki	300,000	350,000	300,000	300,000	170,000	170,000	0	0	0	0	770,000	820,000
423810 Siten inventar	60,000	60,000	269,000	269,000	170,000	170,000	0	0	0	0	499,000	499,000
423820 Ambala`a	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830 Rezervni delovi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910 Drugi materijali za specijalna namena	3,490,000	4,340,000	50,000	50,000	0	0	0	0	0	0	3,540,000	4,390,000
423990 Drugi materijali	3,030,000	3,530,000	489,000	489,000	20,000	20,000	145,000	145,000	0	0	3,684,000	4,184,000
424 Popravki i tekovno odr`uvawe	40,450,000	40,600,000	4,695,000	4,695,000	2,620,000	2,620,000	0	0	0	0	47,765,000	47,915,000
424110 Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	1,400,000	1,400,000	40,000	40,000	0	0	0	0	0	0	1,440,000	1,440,000
424210 Odr`uvawe na zgradi	350,000	450,000	3,835,000	3,835,000	2,500,000	2,500,000	0	0	0	0	6,685,000	6,785,000
424220 Uslugi za obezbeduvawe na objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424230 Dezinfekcija, dezinsekcija i deratizacija	300,000	300,000	80,000	80,000	40,000	40,000	0	0	0	0	420,000	420,000
424320 Odr`uvawe na avtopati, ulici i pati{ta	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424390 Odr`uvawe na drugi gradbi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424410 Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420 Popravki i odr`uvawe na softverska i hardverska oprema	500,000	550,000	230,000	230,000	60,000	60,000	0	0	0	0	790,000	840,000
424430 Popravki i odr`uvawe na ma{ini	0	0	235,000	235,000	20,000	20,000	0	0	0	0	255,000	255,000
424440 Popravki i odr`uvawe na druga oprema	70,000	70,000	250,000	250,000	0	0	0	0	0	0	320,000	320,000
424510 Odr`uvawe na zeleni povr{ini okolu zgradi	16,500,000	16,500,000	25,000	25,000	0	0	0	0	0	0	16,525,000	16,525,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424590 Odr`uvawe na drugi zeleni povr{ini	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
425 Dogovorni uslugi	8,450,000	10,710,000	3,925,000	3,925,000	12,330,244	13,482,609	2,316,415	2,105,653	0	0	27,021,659	30,223,262
425110 Iznajmuvawe na kancelariski prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130 Iznajmuvawe na drug tip na prostor	1,000,000	1,000,000	20,000	20,000	0	0	0	0	0	0	1,020,000	1,020,000
425220 Bankarska provizija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230 Osiguruvawe na vraboteni (nesre}i, `ivot)	180,000	190,000	0	0	0	0	0	0	0	0	180,000	190,000
425250 Osiguruvawe na nedvi`nosti i prava	200,000	350,000	40,000	40,000	260,000	260,000	0	0	0	0	500,000	650,000
425260 Osiguruvawe na motorni vozila	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310 Pravni uslugi	800,000	800,000	10,000	10,000	0	0	0	0	0	0	810,000	810,000
425320 Sudski ve{ta~ewa	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425330 Sudski preveduva~i	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425360 Pla}awe na sudski taksi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425420 Primarna zdravstvena za{tita	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425490 Drugi zdravsteveni uslugi	490,000	490,000	40,000	40,000	355,000	355,000	0	0	0	0	885,000	885,000
425530 Uni{tuvawe na {tetni `ivotni	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425610 Uslugi za za{tita na vodite, rekite i ezerata	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425640 Izrabotka na prostorni i urbanisti~ki planovi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425720 Uslugi za razvoj na nastavniot plan i programa	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425740 Dopolnitelni aktivnosti	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760 Prevozni uslugi vo obrazovanieto	500,000	2,300,000	138,000	138,000	11,515,244	12,667,609	0	0	0	0	12,153,244	15,105,609
425790 Drugi obrazovni uslugi	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425910 Preveduva~i	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425920 Uslugi za kopirawe, pe~atewe i izdavawe	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425940 Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425970 Konsultantski uslugi	100,000	100,000	40,000	40,000	0	0	0	0	0	0	140,000	140,000
425980 Nadzor nad odr`uvawe na izgradbata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990 Drugi dogovorni uslugi	900,000	1,200,000	2,469,000	2,469,000	200,000	200,000	2,120,290	1,909,528	0	0	5,689,290	5,778,528
426 Drugi tekovni rashodi	8,610,000	8,952,000	1,014,000	1,014,000	630,000	630,000	934,020	756,900	0	0	11,188,020	11,352,900
426120 ^lenarini vo doma{ni organizacii	800,000	1,112,000	0	0	0	0	0	0	0	0	800,000	1,112,000
426210 Rashodi za reprezentacija	1,200,000	1,200,000	174,000	174,000	10,000	10,000	120,000	120,000	0	0	1,504,000	1,504,000
426310 Seminari i konferencii	180,000	180,000	60,000	60,000	0	0	177,120	0	0	0	417,120	240,000
426410 Objavuvawe na oglasi	1,000,000	1,080,000	190,000	190,000	310,000	310,000	0	0	0	0	1,500,000	1,580,000
426990 Drugi operativni rashodi	5,430,000	5,380,000	590,000	590,000	310,000	310,000	636,900	636,900	0	0	6,966,900	6,916,900
427 Privremeni vrabotuvawa	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
427110 Privremeni vrabotuvawa	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
46 SUBVENCII I TRANSFERI	**70,300,000**	**69,205,000**	**200,000**	**200,000**	**671,770**	**671,770**	**6,500,000**	**6,500,000**	**0**	**0**	**77,671,770**	**76,576,770**
461 Subvencii za javni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
461130 Subvencii za javni komunalni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
463 Transferi do nevladini organizacii	9,700,000	9,700,000	0	0	0	0	0	0	0	0	9,700,000	9,700,000
463110 Transferi do zdru`enija na gra|ani i fondacii	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463120 Transferi do sportski klubovi	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463140 Transferi do organizacii koi se gri`at za postari lica i hendikepirani deca	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190 Ostanati transferi do nevladini organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464 Razni transferi	60,600,000	59,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	67,971,770	66,376,770
464910 Pla}awe po sudski re{enija	8,500,000	10,500,000	0	0	0	0	0	0	0	0	8,500,000	10,500,000
464940 Transferi pri penzionirawe	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990 Drugi transferi	48,600,000	45,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	55,971,770	52,376,770
47 SOCIJALNI BENEFICII	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471 Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
471990 Druga socijalna pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

Член 3

Приходите во износ од 1,626,104,113 денари се искажани по основни намени во билансот на приходи и расходи на Ребалансот на буџетот на општината за 2026 година и се распределени по поблиски намени во посебниот дел:

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00 SOVETNA OP [TINA	11,556,000	11,556,000	0	0	0	0	0	0	0	0	11,556,000	11,556,000
40 PLATI I NADOMESTOCI	**8,721,000**	**8,721,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,721,000**	**8,721,000**
401 Osnovni plati	871,000	871,000	0	0	0	0	0	0	0	0	871,000	871,000
401320 Personalen danok na dohod od nadomestoci	871,000	871,000	0	0	0	0	0	0	0	0	871,000	871,000
404 Nadomestoci	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
404150 Drugi nadomestoci	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
41 REZERVI I NEDEFINIRANI RASHODI	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
413 Tekovni rezervi (raznovidni rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413110 Tekovni rezervi (raznovidni rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42 STOKI I USLUGI	**1,335,000**	**1,335,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,335,000**	**1,335,000**
420 Patni i dnevni rashodi	135,000	135,000	0	0	0	0	0	0	0	0	135,000	135,000
420110 Patuvawe vo zemjata - hranarina (dnevnica)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420140 Patuvawe vo zemjata - sporedni rashodi	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
420210 Patuvawe vo stranstvo - hranarina (dnevnica)	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
420220 Patuvawe vo stranstvo - patni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420230 Patuvawe vo stranstvo - smestuvawe	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420240 Patuvawe vo stranstvo - sporedni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
421 Komunalni uslugi, greewe, komunikacija i transport	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
421320 Telefon i telefaks	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426 Drugi tekovni rashodi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426210 Rashodi za reprezentacija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426990 Drugi operativni rashodi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
A10 IZBORNI AKTIVNOSTI I REFERENDUMI	0	0	0	0	0	0	0	0	0	0	0	0
46 SUBVENCII I TRANSFERI	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
464 Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464990	Drugi transferi	0	0	0	0	0	0	0	0	0	0	0	0
D00	GRADONA^ALNIK	9,916,000	11,716,000	0	0	0	0	0	0	0	0	9,916,000	11,716,000
40	**PLATI I NADOMESTOCI**	**2,376,000**	**2,376,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,376,000**	**2,376,000**
401	Osnovni plati	1,690,000	1,690,000	0	0	0	0	0	0	0	0	1,690,000	1,690,000
401110	Osnovni plati - funkcioneri	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401310	Personalen danok na dohod od plata	157,000	157,000	0	0	0	0	0	0	0	0	157,000	157,000
401320	Personalen danok na dohod od nadomestoci	3,000	3,000	0	0	0	0	0	0	0	0	3,000	3,000
402	Pridonesi za socijalno osiguruvawe	656,000	656,000	0	0	0	0	0	0	0	0	656,000	656,000
402110	Osnovni pridonesi za PIO	440,000	440,000	0	0	0	0	0	0	0	0	440,000	440,000
402210	Osnovni pridonesi za zdravstvo	176,000	176,000	0	0	0	0	0	0	0	0	176,000	176,000
402220	Osnoven pridones za profesionalno zaboluvawe	12,000	12,000	0	0	0	0	0	0	0	0	12,000	12,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	28,000	28,000	0	0	0	0	0	0	0	0	28,000	28,000
404	Nadomestoci	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
404110	Nadomest za godi{en odmor	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
41	**REZERVI I NEDEFINIRANI RASHODI**	**600,000**	**600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**600,000**	**600,000**
413	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
413110	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
42	**STOKI I USLUGI**	**240,000**	**1,540,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**240,000**	**1,540,000**
420	Patni i dnevni rashodi	120,000	1,420,000	0	0	0	0	0	0	0	0	120,000	1,420,000
420110	Patuvawe vo zemjata - hranarina (dnevnica)	30,000	130,000	0	0	0	0	0	0	0	0	30,000	130,000
420130	Patuvawe vo zemjata - smestuvawe	10,000	210,000	0	0	0	0	0	0	0	0	10,000	210,000
420210	Patuvawe vo stranstvo - hranarina (dnevnica)	30,000	180,000	0	0	0	0	0	0	0	0	30,000	180,000
420220	Patuvawe vo stranstvo - patni rashodi	30,000	380,000	0	0	0	0	0	0	0	0	30,000	380,000
420230	Patuvawe vo stranstvo - smestuvawe	20,000	520,000	0	0	0	0	0	0	0	0	20,000	520,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421	Komunalni uslugi, greewe, komunikacija i transport	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
421320	Telefon i telefaks	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
426210	Rashodi za reprezentacija	0	0	0	0	0	0	0	0	0	0	0	0
46	**SUBVENCII I TRANSFERI**	**6,700,000**	**7,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,700,000**	**7,200,000**
463	Transferi do nevladini organizacii	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000
463110	Transferi do zdru`enija na gra|ani i fondacii	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463140	Transferi do organizacii koi se gri`at za postari lica i hendikepirani deca	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190	Ostanati transferi do nevladini organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464	Razni transferi	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
464990	Drugi transferi	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
E00	OP [TINSKA ADMINISTRACIJA	258,089,000	262,251,000	0	0	0	0	0	0	0	0	258,089,000	262,251,000
40	**PLATI I NADOMESTOCI**	**211,514,000**	**211,514,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**211,514,000**	**211,514,000**
401	Osnovni plati	145,960,000	145,960,000	0	0	0	0	0	0	0	0	145,960,000	145,960,000
401120	Osnovni plati - dr`avni slu`benici	105,800,000	105,800,000	0	0	0	0	0	0	0	0	105,800,000	105,800,000
401130	Osnovni plati - drugi vraboteni	27,480,000	27,480,000	0	0	0	0	0	0	0	0	27,480,000	27,480,000
401310	Personalen danok na dohod od plata	11,880,000	11,880,000	0	0	0	0	0	0	0	0	11,880,000	11,880,000
401320	Personalen danok na dohod od nadomestoci	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
402	Pridonesi za socijalno osiguruvawe	58,354,000	58,354,000	0	0	0	0	0	0	0	0	58,354,000	58,354,000
402110	Osnovni pridonesi za PIO	37,900,000	37,900,000	0	0	0	0	0	0	0	0	37,900,000	37,900,000
402120	Pridones za beneficiranta`	1,914,000	1,914,000	0	0	0	0	0	0	0	0	1,914,000	1,914,000
402210	Osnovni pridonesi za zdravstvo	15,120,000	15,120,000	0	0	0	0	0	0	0	0	15,120,000	15,120,000
402220	Osnoven pridones za profesionalno zaboluvawe	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	2,420,000	2,420,000	0	0	0	0	0	0	0	0	2,420,000	2,420,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
404 Nadomestoci	7,200,000	7,200,000	0	0	0	0	0	0	0	0	7,200,000	7,200,000
404110 Nadomest za godi{en odmor	7,200,000	7,200,000	0	0	0	0	0	0	0	0	7,200,000	7,200,000
42 STOKI I USLUGI	**34,275,000**	**35,437,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,275,000**	**35,437,000**
420 Patni i dnevni rashodi	715,000	1,265,000	0	0	0	0	0	0	0	0	715,000	1,265,000
420110 Patuvawe vo zemjata - hranarina (dnevnica)	400,000	450,000	0	0	0	0	0	0	0	0	400,000	450,000
420120 Patuvawe vo zemjata - patni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
420130 Patuvawe vo zemjata - smestuvawe	25,000	175,000	0	0	0	0	0	0	0	0	25,000	175,000
420140 Patuvawe vo zemjata - sporedni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420210 Patuvawe vo stranstvo - hranarina (dnevnica)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
420220 Patuvawe vo stranstvo - patni rashodi	30,000	180,000	0	0	0	0	0	0	0	0	30,000	180,000
420230 Patuvawe vo stranstvo - smestuvawe	30,000	230,000	0	0	0	0	0	0	0	0	30,000	230,000
420240 Patuvawe vo stranstvo - sporedni rashodi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
421 Komunalni uslugi, greewe, komunikacija i transport	17,280,000	17,280,000	0	0	0	0	0	0	0	0	17,280,000	17,280,000
421110 Elektri~na energija	14,000,000	14,000,000	0	0	0	0	0	0	0	0	14,000,000	14,000,000
421120 Vodovod i kanalizacija	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421130 \ubretarina	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421310 Po{ta	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
421320 Telefon i telefaks	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
421390 Drugi tro{oci za komunikacija	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
421410 Goriva i masla (motorni vozila)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421420 Registracija na motorni vozila	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
423 Materijali i siten inventar	1,740,000	1,740,000	0	0	0	0	0	0	0	0	1,740,000	1,740,000
423110 Kancelariski materijali	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
423120 Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423190	Drugi administrativni materijali	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423210	Materijali za AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310	Uniformi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423410	Prehranbeni produkti i pijalaci	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
423710	Sredstva za odr`uvawe na higiena	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
423720	Materijali za razni popravki	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423810	Siten inventar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423910	Drugi materijali za specijalna namena	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423990	Drugi materijali	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Popravki i tekovno odr`uvawe	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
424110	Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424210	Odr`uvawe na zgradi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424220	Uslugi za obezbeduvawe na objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424390	Odr`uvawe na drugi gradbi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
424440	Popravki i odr`uvawe na druga oprema	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425	Dogovorni uslugi	3,540,000	3,840,000	0	0	0	0	0	0	0	0	3,540,000	3,840,000
425110	Iznajmuvawe na kancelariski prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130	Iznajmuvawe na drug tip na prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425220	Bankarska provizija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230	Osiguruvawe na vraboteni (nesre}i, `ivot)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425310	Pravni uslugi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425320	Sudski ve{ta~ewa	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425360	Pla}awe na sudski taksi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425490	Drugi zdravsteveni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425980	Nadzor nad odr`uvawe na izgradbata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990	Drugi dogovorni uslugi	700,000	1,000,000	0	0	0	0	0	0	0	0	700,000	1,000,000
426	Drugi tekovni rashodi	3,150,000	3,462,000	0	0	0	0	0	0	0	0	3,150,000	3,462,000
426120	^lenarini vo doma{ni organizacii	800,000	1,112,000	0	0	0	0	0	0	0	0	800,000	1,112,000
426210	Rashodi za reprezentacija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426310	Seminari i konferencii	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
426410	Objavuvawe na oglasi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
426990	Drugi operativni rashodi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
427	Privremeni vrabotuvawa	5,600,000	5,600,000	0	0	0	0	0	0	0	0	5,600,000	5,600,000
427110	Privremeni vrabotuvawa	5,600,000	5,600,000	0	0	0	0	0	0	0	0	5,600,000	5,600,000
46	**SUBVENCII I TRANSFERI**	**12,300,000**	**15,300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,300,000**	**15,300,000**
464	Razni transferi	12,300,000	15,300,000	0	0	0	0	0	0	0	0	12,300,000	15,300,000
464910	Pla}awe po sudski re{enija	8,500,000	10,500,000	0	0	0	0	0	0	0	0	8,500,000	10,500,000
464940	Transferi pri penzionirawe	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990	Drugi transferi	300,000	1,300,000	0	0	0	0	0	0	0	0	300,000	1,300,000
EA0	KAPITALNI TRO[OCI NA OP[TINA	12,810,000	15,210,000	0	0	0	0	0	0	0	0	12,810,000	15,210,000
48	**KAPITALNI RASHODI**	**12,810,000**	**15,210,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,810,000**	**15,210,000**
480	Kupuvawe na oprema i ma{ini	1,610,000	1,610,000	0	0	0	0	0	0	0	0	1,610,000	1,610,000
480140	Kupuvawe na informati~ka i video oprema	1,550,000	1,550,000	0	0	0	0	0	0	0	0	1,550,000	1,550,000
480160	Kupuvawe na oprema za greewe i klimatizacija	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482920	Izgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
483	Kupuvawe na mebel	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
483110	Kupuvawe na kancelariski mebel	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
485	Vlo`uvawa i ne finansiski sredstva	11,100,000	13,500,000	0	0	0	0	0	0	0	0	11,100,000	13,500,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485230	Kompjuterstki softver	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000
485420	Nadomest za odzemen imot	10,000,000	12,400,000	0	0	0	0	0	0	0	0	10,000,000	12,400,000
486	Kupuvawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0
486120	Kupuvawe na kamioni	0	0	0	0	0	0	0	0	0	0	0	0
F10	URBANISTI^KO PLANIRAWE	2,900,000	2,900,000	0	0	0	0	0	0	0	0	2,900,000	2,900,000
42	**STOKI I USLUGI**	**2,600,000**	**2,600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,600,000**	**2,600,000**
425	Dogovorni uslugi	1,600,000	1,600,000	0	0	0	0	0	0	0	0	1,600,000	1,600,000
425640	Izrabotka na prostorni i urbanisti~ki planovi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425940	Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
426	Drugi tekovni rashodi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
426990	Drugi operativni rashodi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
46	**SUBVENCII I TRANSFERI**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**	**300,000**
464	Razni transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464990	Drugi transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
G10	PODDR[KA NA LOKALNIOT EKONOMSKI RAZVOJ	7,430,000	1,430,000	0	0	0	0	0	0	0	0	7,430,000	1,430,000
42	**STOKI I USLUGI**	**430,000**	**130,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**430,000**	**130,000**
425	Dogovorni uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425970	Konsultantski uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426	Drugi tekovni rashodi	330,000	30,000	0	0	0	0	0	0	0	0	330,000	30,000
426310	Seminari i konferencii	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426990	Drugi operativni rashodi	300,000	0	0	0	0	0	0	0	0	0	300,000	0
46	**SUBVENCII I TRANSFERI**	**7,000,000**	**1,300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,000,000**	**1,300,000**
464	Razni transferi	7,000,000	1,300,000	0	0	0	0	0	0	0	0	7,000,000	1,300,000
464990	Drugi transferi	7,000,000	1,300,000	0	0	0	0	0	0	0	0	7,000,000	1,300,000
G20	POTTIKNUVAWE NA RAZVOJOT NA TURIZMOT	3,700,000	3,700,000	0	0	0	0	0	0	0	0	3,700,000	3,700,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
42	**STOKI I USLUGI**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,500,000**	**2,500,000**
423	Materijali i siten inventar	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
423990	Drugi materijali	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
425	Dogovorni uslugi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
425130	Iznajmuvawe na drug tip na prostor	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426	Drugi tekovni rashodi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
426990	Drugi operativni rashodi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
46	**SUBVENCII I TRANSFERI**	**1,200,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,200,000**	**1,200,000**
464	Razni transferi	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
464990	Drugi transferi	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
GD0	PROEKTI ZA ENERGETSKA EFIKASNOST	0	0	0	0	0	0	0	0	0	0	0	0
48	**KAPITALNI RASHODI**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482910	Podgotvuvawe proekti vklu~uvaj} i dizajn na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
J30	JAVNO OSVETLUVAWE	45,600,000	50,932,303	0	0	0	0	0	0	0	0	45,600,000	50,932,303
42	**STOKI I USLUGI**	**9,600,000**	**14,932,303**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,600,000**	**14,932,303**
421	Komunalni uslugi, greewe, komunikacija i transport	8,000,000	12,832,303	0	0	0	0	0	0	0	0	8,000,000	12,832,303
421110	Elektri~na energija	8,000,000	12,832,303	0	0	0	0	0	0	0	0	8,000,000	12,832,303
423	Materijali i siten inventar	1,500,000	2,000,000	0	0	0	0	0	0	0	0	1,500,000	2,000,000
423990	Drugi materijali	1,500,000	2,000,000	0	0	0	0	0	0	0	0	1,500,000	2,000,000
426	Drugi tekovni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426990	Drugi operativni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
46	**SUBVENCII I TRANSFERI**	**36,000,000**	**36,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36,000,000**	**36,000,000**
464	Razni transferi	36,000,000	36,000,000	0	0	0	0	0	0	0	0	36,000,000	36,000,000
464990	Drugi transferi	36,000,000	36,000,000	0	0	0	0	0	0	0	0	36,000,000	36,000,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J40	JAVNA ^ISTOTA	16,500,000	16,500,000	0	0	0	0	0	0	0	0	16,500,000	16,500,000
42	**STOKI I USLUGI**	**16,500,000**	**16,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,500,000**	**16,500,000**
424	Popravki i tekovno odr`uvawe	16,500,000	16,500,000	0	0	0	0	0	0	0	0	16,500,000	16,500,000
424510	Odr`uvawe na zeleni povr{ini okolu zgradi	16,500,000	16,500,000	0	0	0	0	0	0	0	0	16,500,000	16,500,000
J60	ODR@UVAWE I ZA [T I TA NA LOKALNI PATI [TA, UL I CI I REGUL I RAWE NA RE@ IM NA SOOBRAKAJOT	16,000,000	16,000,000	0	0	0	0	0	0	0	0	16,000,000	16,000,000
42	**STOKI I USLUGI**	**16,000,000**	**16,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,000,000**	**16,000,000**
423	Materijali i siten inventar	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
423910	Drugi materijali za specijalna namena	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
424	Popravki i tekovno odr`uvawe	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424320	Odr`uvawe na avtopati, ulici i pati{ta	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
J70	ODR@UVAWE I KOR I STEWE NA PARKOVI I ZELENILO	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
42	**STOKI I USLUGI**	**7,500,000**	**7,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,500,000**	**7,500,000**
424	Popravki i tekovno odr`uvawe	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
424590	Odr`uvawe na drugi zeleni povr{ini	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
J90	ODR@UVAWE NA PROSTOR I ZA PARK I RAWE	0	500,000	0	0	0	0	0	0	0	0	0	500,000
46	**SUBVENCII I TRANSFERI**	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**
461	Subvencii za javni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
461130	Subvencii za javni komunalni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
JA0	IZGRADBA NA JAVNO OSVETLUVAWE	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
48	**KAPITALNI RASHODI**	**0**	**4,400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,400,000**
482	Drugi grade`ni objekti	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
482920	Izgradba na drugi objekti	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
JD0	IZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA I UL I CI	35,293,325	23,893,490	0	0	0	0	0	0	0	0	35,293,325	23,893,490

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	**KAPITALNI RASHODI**	**35,293,325**	**23,893,490**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**35,293,325**	**23,893,490**
482	Drugi grade`ni objekti	35,293,325	23,893,490	0	0	0	0	0	0	0	0	35,293,325	23,893,490
482110	Podgotvuvawe proekti vklu~uvaj}i dizajn na ulici, pati{ta i avtopati	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
482130	Rekonstrukcija na ulici, pati{ta i avtopati	32,517,325	20,617,490	0	0	0	0	0	0	0	0	32,517,325	20,617,490
482230	Rekonstrukcija na mostovi	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
JDA	Izgradba na ulica Turisti;ka od krstosnica so ulica JNA do naselba Ezerski Lozja	81,191,422	109,287,220	0	0	0	0	0	0	0	0	81,191,422	109,287,220
48	**KAPITALNI RASHODI**	**81,191,422**	**109,287,220**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**81,191,422**	**109,287,220**
482	Drugi grade`ni objekti	81,191,422	109,287,220	0	0	0	0	0	0	0	0	81,191,422	109,287,220
482120	Izgradba na ulici, pati{ta i avtopati	81,191,422	109,287,220	0	0	0	0	0	0	0	0	81,191,422	109,287,220
JDB	Rekonstrukcija na lokalen pat s. Trebeni[ta do s. Misle[evo	7,420,230	3,000,000	0	0	0	0	0	0	0	0	7,420,230	3,000,000
48	**KAPITALNI RASHODI**	**7,420,230**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,420,230**	**3,000,000**
482	Drugi grade`ni objekti	7,420,230	3,000,000	0	0	0	0	0	0	0	0	7,420,230	3,000,000
482130	Rekonstrukcija na ulici, pati{ta i avtopati	7,420,230	3,000,000	0	0	0	0	0	0	0	0	7,420,230	3,000,000
JDC	Izgradba na sobirna ulica C2 Novoproketirana Isto;na Kolektorska, Struga	64,110,165	35,000,000	0	0	0	0	0	0	0	0	64,110,165	35,000,000
48	**KAPITALNI RASHODI**	**64,110,165**	**35,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**64,110,165**	**35,000,000**
482	Drugi grade`ni objekti	64,110,165	35,000,000	0	0	0	0	0	0	0	0	64,110,165	35,000,000
482120	Izgradba na ulici, pati{ta i avtopati	64,110,165	35,000,000	0	0	0	0	0	0	0	0	64,110,165	35,000,000
JF0	IZGRADBA NA SOOBRAKAJNA SIGNALIZACIJA	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	**KAPITALNI RASHODI**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
482	Drugi grade`ni objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482910	Podgotvuvawe proekti vklu~uvaj}i dizajn na drugi objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
JG0	IZGRADBA NA SISTEMI ZA VODOSNABDUVAWE	2,000,000	17,500,000	0	0	0	0	0	0	0	0	2,000,000	17,500,000
48	**KAPITALNI RASHODI**	**2,000,000**	**17,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000,000**	**17,500,000**

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482	Drugi grade`ni objekti	2,000,000	17,500,000	0	0	0	0	0	0	0	0	2,000,000	17,500,000
482710	Podgotvuvawe proekti vklu~uvaj}i dizajn na kapaciteti za vodosnabduvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Izgradba na kapaciteti za vodosnabduvawe	1,500,000	17,000,000	0	0	0	0	0	0	0	0	1,500,000	17,000,000
JI0	IZGRADBA NA SISTEMI ZA ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI	8,300,000	16,300,000	0	0	0	0	0	1,838,220	0	0	8,300,000	18,138,220
48	**KAPITALNI RASHODI**	**8,300,000**	**16,300,000**	**0**	**0**	**0**	**0**	**0**	**1,838,220**	**0**	**0**	**8,300,000**	**18,138,220**
482	Drugi grade`ni objekti	8,300,000	16,300,000	0	0	0	0	0	1,838,220	0	0	8,300,000	18,138,220
482310	Podgotvuvawe proekti, vklu~uvaj}i dizajn na pre~istitelni stanici i kolektori	300,000	1,000,000	0	0	0	0	0	1,838,220	0	0	300,000	2,838,220
482320	Izgradba na pre~istitelni stanici i kolektori	8,000,000	15,300,000	0	0	0	0	0	0	0	0	8,000,000	15,300,000
JIA	Osnoven proekt za odveduvawe za fekalni vodi vo s. Vrani[ta	46,151,575	45,500,000	0	0	0	0	0	0	0	0	46,151,575	45,500,000
48	**KAPITALNI RASHODI**	**46,151,575**	**45,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,151,575**	**45,500,000**
482	Drugi grade`ni objekti	46,151,575	45,500,000	0	0	0	0	0	0	0	0	46,151,575	45,500,000
482320	Izgradba na pre~istitelni stanici i kolektori	46,151,575	45,500,000	0	0	0	0	0	0	0	0	46,151,575	45,500,000
JIB	Izmena i dopolna na osnoven proekt za izgradba na atm.kana. na ulica Partizanska	15,444,732	11,000,000	0	0	0	0	0	0	0	0	15,444,732	11,000,000
48	**KAPITALNI RASHODI**	**15,444,732**	**11,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,444,732**	**11,000,000**
482	Drugi grade`ni objekti	15,444,732	11,000,000	0	0	0	0	0	0	0	0	15,444,732	11,000,000
482320	Izgradba na pre~istitelni stanici i kolektori	15,444,732	11,000,000	0	0	0	0	0	0	0	0	15,444,732	11,000,000
JJ0	IZGRADBA NA DEPONII ZA OTPAD	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
48	**KAPITALNI RASHODI**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000,000**	**5,000,000**
482	Drugi grade`ni objekti	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482430	Rekonstrukcija na deponii za otpad	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
K40	KULTURNI MANIFESTACII I TVORE[TVO	2,400,000	2,400,000	0	0	0	0	0	0	0	0	2,400,000	2,400,000
42	**STOKI I USLUGI**	**1,400,000**	**1,400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,400,000**	**1,400,000**

PREGLED NA RASHODI - rebalans

Nivona: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426	Drugi tekovni rashodi	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
426210	Rashodi za reprezentacija	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426990	Drugi operativni rashodi	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
46	**SUBVENCII I TRANSFERI**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
464	Razni transferi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
464990	Drugi transferi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
L00	SPORT I REKREACIJA	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
46	**SUBVENCII I TRANSFERI**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,000,000**	**4,000,000**
463	Transferi do nevladini organizacii	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463120	Transferi do sportski klubovi	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
MB0	PREKUGRANI^NA SORABOTKA	0	0	0	0	0	0	9,615,000	9,615,000	0	0	9,615,000	9,615,000
42	**STOKI I USLUGI**	**0**	**0**	**0**	**0**	**0**	**0**	**2,965,000**	**2,965,000**	**0**	**0**	**2,965,000**	**2,965,000**
420	Patni i dnevni rashodi	0	0	0	0	0	0	350,000	350,000	0	0	350,000	350,000
420110	Patuvawe vo zemjata - hranarina (dnevnica)	0	0	0	0	0	0	100,000	100,000	0	0	100,000	100,000
420140	Patuvawe vo zemjata - sporedni rashodi	0	0	0	0	0	0	100,000	100,000	0	0	100,000	100,000
420220	Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
423	Materijali i siten inventar	0	0	0	0	0	0	145,000	145,000	0	0	145,000	145,000
423990	Drugi materijali	0	0	0	0	0	0	145,000	145,000	0	0	145,000	145,000
425	Dogovorni uslugi	0	0	0	0	0	0	1,750,000	1,750,000	0	0	1,750,000	1,750,000
425910	Preveduva~i	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425990	Drugi dogovorni uslugi	0	0	0	0	0	0	1,600,000	1,600,000	0	0	1,600,000	1,600,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	720,000	720,000	0	0	720,000	720,000
426210	Rashodi za reprezentacija	0	0	0	0	0	0	120,000	120,000	0	0	120,000	120,000
426990	Drugi operativni rashodi	0	0	0	0	0	0	600,000	600,000	0	0	600,000	600,000
46	**SUBVENCII I TRANSFERI**	**0**	**0**	**0**	**0**	**0**	**0**	**6,500,000**	**6,500,000**	**0**	**0**	**6,500,000**	**6,500,000**
464	Razni transferi	0	0	0	0	0	0	6,500,000	6,500,000	0	0	6,500,000	6,500,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464990 Drugi transferi	0	0	0	0	0	0	6,500,000	6,500,000	0	0	6,500,000	6,500,000
48 KAPITALNI RASHODI	**0**	**0**	**0**	**0**	**0**	**0**	**150,000**	**150,000**	**0**	**0**	**150,000**	**150,000**
483 Kupuvawe na mebel	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
483110 Kupuvawe na kancelariski mebel	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
N10 OSNOVNO OBRAZOVANIE	8,815,000	17,940,000	4,368,000	4,368,000	623,601,000	623,774,173	1,627,044	1,627,044	0	0	638,411,044	647,709,217
40 PLATI I NADOMESTOCI	**0**	**0**	**0**	**0**	**619,601,000**	**619,601,000**	**0**	**0**	**0**	**0**	**619,601,000**	**619,601,000**
401 Osnovni plati	0	0	0	0	446,560,000	446,560,000	0	0	0	0	446,560,000	446,560,000
401130 Osnovni plati - drugi vraboteni	0	0	0	0	410,640,000	410,640,000	0	0	0	0	410,640,000	410,640,000
401310 Personalen danok na dohod od plata	0	0	0	0	34,550,000	34,550,000	0	0	0	0	34,550,000	34,550,000
401320 Personalen danok na dohod od nadomestoci	0	0	0	0	1,370,000	1,370,000	0	0	0	0	1,370,000	1,370,000
402 Pridonesi za socijalno osiguruvawe	0	0	0	0	161,041,000	161,041,000	0	0	0	0	161,041,000	161,041,000
402110 Osnovni pridonesi za PIO	0	0	0	0	109,541,000	109,541,000	0	0	0	0	109,541,000	109,541,000
402210 Osnovni pridonesi za zdravstvo	0	0	0	0	43,000,000	43,000,000	0	0	0	0	43,000,000	43,000,000
402220 Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000	2,500,000
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	6,000,000	6,000,000	0	0	0	0	6,000,000	6,000,000
404 Nadomestoci	0	0	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000	12,000,000
404110 Nadomest za godi{en odmor	0	0	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000	12,000,000
42 STOKI I USLUGI	**7,315,000**	**15,835,000**	**4,368,000**	**4,368,000**	**4,000,000**	**4,173,173**	**1,627,044**	**1,627,044**	**0**	**0**	**17,310,044**	**26,003,217**
420 Patni i dnevni rashodi	0	0	100,000	100,000	0	0	997,284	1,446,666	0	0	1,097,284	1,546,666
420120 Patuvawe vo zemjata - patni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
420220 Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	246,000	497,478	0	0	246,000	497,478
420230 Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	553,500	553,500	0	0	553,500	553,500
420240 Patuvawe vo stranstvo - sporedni rashodi	0	0	0	0	0	0	197,784	395,688	0	0	197,784	395,688
421 Komunalni uslugi, greewe, komunikacija i transport	5,615,000	11,515,000	156,000	156,000	1,700,000	1,873,173	0	0	0	0	7,471,000	13,544,173

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421110	Elektri~na energija	1,000,000	2,500,000	8,000	8,000	500,000	673,173	0	0	0	0	1,508,000	3,181,173
421120	Vodovod i kanalizacija	0	500,000	4,000	4,000	0	0	0	0	0	0	4,000	504,000
421130	\ubretarina	0	0	0	0	0	0	0	0	0	0	0	0
421220	Drva	450,000	600,000	0	0	0	0	0	0	0	0	450,000	600,000
421240	Te~ni goriva	3,500,000	7,200,000	0	0	1,200,000	1,200,000	0	0	0	0	4,700,000	8,400,000
421310	Po{ta	0	20,000	2,000	2,000	0	0	0	0	0	0	2,000	22,000
421320	Telefon i telefaks	0	0	22,000	22,000	0	0	0	0	0	0	22,000	22,000
421390	Drugi tro{oci za komunikacija	665,000	695,000	0	0	0	0	0	0	0	0	665,000	695,000
421410	Goriva i masla (motorni vozila)	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
421440	Transport na lu|e	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423	Materijali i siten inventar	600,000	790,000	1,108,000	1,108,000	400,000	400,000	61,500	0	0	0	2,169,500	2,298,000
423110	Kancelariski materijali	200,000	270,000	255,000	255,000	200,000	200,000	61,500	0	0	0	716,500	725,000
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	0	0	2,000	2,000	0	0	0	0	0	0	2,000	2,000
423410	Prehranbeni produkti i pijalaci	0	0	2,000	2,000	0	0	0	0	0	0	2,000	2,000
423610	Nastavno-obrazovni pomagala	0	0	273,000	273,000	0	0	0	0	0	0	273,000	273,000
423710	Sredstva za odr`uvawe na higiena	200,000	270,000	148,000	148,000	200,000	200,000	0	0	0	0	548,000	618,000
423720	Materijali za razni popravki	200,000	250,000	90,000	90,000	0	0	0	0	0	0	290,000	340,000
423810	Siten inventar	0	0	99,000	99,000	0	0	0	0	0	0	99,000	99,000
423990	Drugi materijali	0	0	239,000	239,000	0	0	0	0	0	0	239,000	239,000
424	Popravki i tekovno odr`uvawe	0	150,000	1,695,000	1,695,000	200,000	200,000	0	0	0	0	1,895,000	2,045,000
424210	Odr`uvawe na zgradi	0	100,000	1,335,000	1,335,000	200,000	200,000	0	0	0	0	1,535,000	1,635,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
424410	Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	50,000	30,000	30,000	0	0	0	0	0	0	30,000	80,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424430 Popravki i odr`uvawe na ma{ini	0	0	175,000	175,000	0	0	0	0	0	0	175,000	175,000
424440 Popravki i odr`uvawe na druga oprema	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
424510 Odr`uvawe na zeleni povr{ini okolu zgradi	0	0	25,000	25,000	0	0	0	0	0	0	25,000	25,000
425 Dogovorni uslugi	900,000	2,850,000	965,000	965,000	1,300,000	1,300,000	391,140	180,378	0	0	3,556,140	5,295,378
425250 Osiguruvawe na nedvi`nosti i prava	200,000	350,000	40,000	40,000	150,000	150,000	0	0	0	0	390,000	540,000
425490 Drugi zdravsteveni uslugi	200,000	200,000	40,000	40,000	150,000	150,000	0	0	0	0	390,000	390,000
425720 Uslugi za razvojna nastavniot plan i programa	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425760 Prevozni uslugi vo obrazovanieto	500,000	2,300,000	78,000	78,000	1,000,000	1,000,000	0	0	0	0	1,578,000	3,378,000
425920 Uslugi za kopirawe, pe~atewe i izdavawe	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425990 Drugi dogovorni uslugi	0	0	719,000	719,000	0	0	391,140	180,378	0	0	1,110,140	899,378
426 Drugi tekovni rashodi	200,000	530,000	344,000	344,000	400,000	400,000	177,120	0	0	0	1,121,120	1,274,000
426210 Rashodi za reprezentacija	0	0	34,000	34,000	0	0	0	0	0	0	34,000	34,000
426310 Seminari i konferencii	0	0	0	0	0	0	177,120	0	0	0	177,120	0
426410 Objavuvawe na oglasi	200,000	280,000	40,000	40,000	200,000	200,000	0	0	0	0	440,000	520,000
426990 Drugi operativni rashodi	0	250,000	270,000	270,000	200,000	200,000	0	0	0	0	470,000	720,000
46 SUBVENCII I TRANSFERI	**1,500,000**	**2,105,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**	**2,105,000**
464 Razni transferi	1,500,000	2,105,000	0	0	0	0	0	0	0	0	1,500,000	2,105,000
464910 Pla}awe po sudski re{enija	0	0	0	0	0	0	0	0	0	0	0	0
464990 Drugi transferi	1,500,000	2,105,000	0	0	0	0	0	0	0	0	1,500,000	2,105,000
N20 SREDNO OBRAZOVANIE	215,000	215,000	4,620,000	4,620,000	196,262,000	197,414,365	839,106	839,106	0	0	201,936,106	203,088,471
40 PLATI I NADOMESTOCI	**0**	**0**	**0**	**0**	**177,647,557**	**177,647,557**	**0**	**0**	**0**	**0**	**177,647,557**	**177,647,557**
401 Osnovni plati	0	0	0	0	125,181,685	125,181,685	0	0	0	0	125,181,685	125,181,685
401130 Osnovni plati - drugi vraboteni	0	0	0	0	115,042,104	115,042,104	0	0	0	0	115,042,104	115,042,104
401310 Personalen danok na dohod od plata	0	0	0	0	9,767,352	9,767,352	0	0	0	0	9,767,352	9,767,352
401320 Personalen danok na dohod od nadomestoci	0	0	0	0	372,229	372,229	0	0	0	0	372,229	372,229

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402 Pridonesi za socijalno osiguruvawe	0	0	0	0	49,115,472	49,115,472	0	0	0	0	49,115,472	49,115,472
402110 Osnovni pridonesi za PIO	0	0	0	0	32,977,548	32,977,548	0	0	0	0	32,977,548	32,977,548
402210 Osnovni pridonesi za zdravstvo	0	0	0	0	13,155,948	13,155,948	0	0	0	0	13,155,948	13,155,948
402220 Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	877,008	877,008	0	0	0	0	877,008	877,008
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	2,104,968	2,104,968	0	0	0	0	2,104,968	2,104,968
404 Nadomestoci	0	0	0	0	3,350,400	3,350,400	0	0	0	0	3,350,400	3,350,400
404110 Nadomest za godi{en odmor	0	0	0	0	3,350,400	3,350,400	0	0	0	0	3,350,400	3,350,400
42 STOKI I USLUGI	**215,000**	**215,000**	**4,620,000**	**4,620,000**	**17,712,673**	**18,865,038**	**839,106**	**839,106**	**0**	**0**	**23,386,779**	**24,539,144**
420 Patni i dnevni rashodi	0	0	90,000	90,000	0	0	626,931	626,931	0	0	716,931	716,931
420120 Patuvawe vo zemjata - patni rashodi	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
420220 Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	114,021	114,021	0	0	114,021	114,021
420230 Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	325,950	325,950	0	0	325,950	325,950
420240 Patuvawe vo stranstvo - sporedni rashodi	0	0	0	0	0	0	186,960	186,960	0	0	186,960	186,960
421 Komunalni uslugi, greewe, komunikacija i transport	215,000	215,000	60,000	60,000	3,062,429	3,062,429	0	0	0	0	3,337,429	3,337,429
421110 Elektri~na energija	0	0	0	0	462,229	462,229	0	0	0	0	462,229	462,229
421120 Vodovod i kanalizacija	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
421130 \ubretarina	0	0	0	0	180,000	180,000	0	0	0	0	180,000	180,000
421240 Te~ni goriva	0	0	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000	2,000,000
421310 Po{ta	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
421320 Telefon i telefaks	0	0	0	0	215,200	215,200	0	0	0	0	215,200	215,200
421390 Drugi tro{oci za komunikacija	215,000	215,000	0	0	0	0	0	0	0	0	215,000	215,000
421410 Goriva i masla (motorni vozila)	0	0	60,000	60,000	35,000	35,000	0	0	0	0	95,000	95,000
423 Materijali i siten inventar	0	0	640,000	640,000	970,000	970,000	0	0	0	0	1,610,000	1,610,000
423110 Kancelariski materijali	0	0	24,000	24,000	200,000	200,000	0	0	0	0	224,000	224,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	0	0	0	0	0	0	0	0	0	0	0	0
423410	Prehranbeni produkti i pijalaci	0	0	30,000	30,000	70,000	70,000	0	0	0	0	100,000	100,000
423610	Nastavno-obrazovni pomagala	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423620	U~ili{ni materijali	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710	Sredstva za odr`uvawe na higiena	0	0	20,000	20,000	100,000	100,000	0	0	0	0	120,000	120,000
423720	Materijali za razni popravki	0	0	100,000	100,000	170,000	170,000	0	0	0	0	270,000	270,000
423810	Siten inventar	0	0	40,000	40,000	170,000	170,000	0	0	0	0	210,000	210,000
423990	Drugi materijali	0	0	100,000	100,000	20,000	20,000	0	0	0	0	120,000	120,000
424	Popravki i tekovno odr`uvawe	0	0	1,500,000	1,500,000	2,420,000	2,420,000	0	0	0	0	3,920,000	3,920,000
424210	Odr`uvawe na zgradi	0	0	1,500,000	1,500,000	2,300,000	2,300,000	0	0	0	0	3,800,000	3,800,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
424410	Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
424430	Popravki i odr`uvawe na ma{ini	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
424510	Odr`uvawe na zeleni povr{ini okolu zgradi	0	0	0	0	0	0	0	0	0	0	0	0
425	Dogovorni uslugi	0	0	2,030,000	2,030,000	11,030,244	12,182,609	175,275	175,275	0	0	13,235,519	14,387,884
425250	Osiguruvawe na nedvi`nosti i prava	0	0	0	0	110,000	110,000	0	0	0	0	110,000	110,000
425310	Pravni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425360	Pla}awe na sudski taksi	0	0	0	0	0	0	0	0	0	0	0	0
425490	Drugi zdravsteveni uslugi	0	0	0	0	205,000	205,000	0	0	0	0	205,000	205,000
425740	Dopolnitelni aktivnosti	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760	Prevozni uslugi vo obrazovanieto	0	0	60,000	60,000	10,515,244	11,667,609	0	0	0	0	10,575,244	11,727,609
425790	Drugi obrazovni uslugi	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425920	Uslugi za kopirawe, pe~atewe i izdavawe	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425990 Drugi dogovorni uslugi	0	0	1,250,000	1,250,000	200,000	200,000	129,150	129,150	0	0	1,579,150	1,579,150
426 Drugi tekovni rashodi	0	0	300,000	300,000	230,000	230,000	36,900	36,900	0	0	566,900	566,900
426120 ^lenarini vo doma{ni organizacii	0	0	0	0	0	0	0	0	0	0	0	0
426210 Rashodi za reprezentacija	0	0	80,000	80,000	10,000	10,000	0	0	0	0	90,000	90,000
426310 Seminari i konferencii	0	0	0	0	0	0	0	0	0	0	0	0
426410 Objavuvawe na oglasi	0	0	0	0	110,000	110,000	0	0	0	0	110,000	110,000
426990 Drugi operativni rashodi	0	0	220,000	220,000	110,000	110,000	36,900	36,900	0	0	366,900	366,900
46 SUBVENCII I TRANSFERI	**0**	**0**	**0**	**0**	**671,770**	**671,770**	**0**	**0**	**0**	**0**	**671,770**	**671,770**
464 Razni transferi	0	0	0	0	671,770	671,770	0	0	0	0	671,770	671,770
464910 Pla}awe po sudski re{enija	0	0	0	0	0	0	0	0	0	0	0	0
464990 Drugi transferi	0	0	0	0	671,770	671,770	0	0	0	0	671,770	671,770
48 KAPITALNI RASHODI	**0**	**0**	**0**	**0**	**230,000**	**230,000**	**0**	**0**	**0**	**0**	**230,000**	**230,000**
480 Kupuvawe na oprema i ma{ini	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
480190 Kupuvawe na druga oprema	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
483 Kupuvawe na mebel	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000
483120 Kupuvawe na u~ili{en mebel	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000
NA0 KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANIE	0	0	840,000	840,000	0	0	0	0	0	0	840,000	840,000
48 KAPITALNI RASHODI	**0**	**0**	**840,000**	**840,000**	**0**	**0**	**0**	**0**	**0**	**0**	**840,000**	**840,000**
480 Kupuvawe na oprema i ma{ini	0	0	660,000	660,000	0	0	0	0	0	0	660,000	660,000
480140 Kupuvawe na informati~ka i video oprema	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
480190 Kupuvawe na druga oprema	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
483 Kupuvawe na mebel	0	0	180,000	180,000	0	0	0	0	0	0	180,000	180,000
483120 Kupuvawe na u~ili{en mebel	0	0	180,000	180,000	0	0	0	0	0	0	180,000	180,000
Q00 ZA[TITA I SPASUVAWE	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
42 STOKI I USLUGI	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**200,000**

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423	Materijali i siten inventar	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423910	Drugi materijali za specijalna namena	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426	Drugi tekovni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426990	Drugi operativni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
R10	ZA[TITA NA @IVOTNA SREDINA I PRIRODA	2,360,000	3,460,000	0	0	0	0	0	0	0	0	2,360,000	3,460,000
42	**STOKI I USLUGI**	**2,360,000**	**3,460,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,360,000**	**3,460,000**
423	Materijali i siten inventar	560,000	1,660,000	0	0	0	0	0	0	0	0	560,000	1,660,000
423910	Drugi materijali za specijalna namena	60,000	1,160,000	0	0	0	0	0	0	0	0	60,000	1,160,000
423990	Drugi materijali	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
424	Popravki i tekovno odr`uvawe	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
424230	Dezinfekcija, dezinsekcija i deratizacija	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425	Dogovorni uslugi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425610	Uslugi za za{tita na vodite, rekite i ezerata	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
426	Drugi tekovni rashodi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426990	Drugi operativni rashodi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
V10	DETSKI GRADINKI	0	0	15,150,000	15,150,000	42,584,639	43,042,192	0	0	0	0	57,734,639	58,192,192
40	**PLATI I NADOMESTOCI**	**0**	**0**	**0**	**0**	**41,584,639**	**42,042,192**	**0**	**0**	**0**	**0**	**41,584,639**	**42,042,192**
401	Osnovni plati	0	0	0	0	29,300,000	29,630,000	0	0	0	0	29,300,000	29,630,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	27,000,000	27,308,000	0	0	0	0	27,000,000	27,308,000
401310	Personalen danok na dohod od plata	0	0	0	0	2,200,000	2,222,000	0	0	0	0	2,200,000	2,222,000
401320	Personalen danok na dohod od nadomestoci	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
402	Pridonesi za socijalno osiguruvawe	0	0	0	0	11,384,639	11,512,192	0	0	0	0	11,384,639	11,512,192
402110	Osnovni pridonesi za PIO	0	0	0	0	7,500,000	7,586,000	0	0	0	0	7,500,000	7,586,000
402210	Osnovni pridonesi za zdravstvo	0	0	0	0	3,200,000	3,234,000	0	0	0	0	3,200,000	3,234,000
402220	Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	199,639	202,000	0	0	0	0	199,639	202,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	485,000	490,192	0	0	0	0	485,000	490,192
404	Nadomestoci	0	0	0	0	900,000	900,000	0	0	0	0	900,000	900,000
404110	Nadomest za godi{en odmor	0	0	0	0	900,000	900,000	0	0	0	0	900,000	900,000
42	**STOKI I USLUGI**	**0**	**0**	**14,950,000**	**14,950,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**15,950,000**	**15,950,000**
420	Patni i dnevni rashodi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
420110	Patuvawe vo zemjata - hranarina (dnevnica)	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
420120	Patuvawe vo zemjata - patni rashodi	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	2,760,000	2,760,000	1,000,000	1,000,000	0	0	0	0	3,760,000	3,760,000
421110	Elektri~na energija	0	0	1,100,000	1,100,000	0	0	0	0	0	0	1,100,000	1,100,000
421120	Vodovod i kanalizacija	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
421130	\ubretarina	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421240	Te~ni goriva	0	0	600,000	600,000	1,000,000	1,000,000	0	0	0	0	1,600,000	1,600,000
421310	Po{ta	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421320	Telefon i telefaks	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
421410	Goriva i masla (motorni vozila)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421420	Registracija na motorni vozila	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
423	Materijali i siten inventar	0	0	6,340,000	6,340,000	0	0	0	0	0	0	6,340,000	6,340,000
423110	Kancelariski materijali	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423190	Drugi administrativni materijali	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423310	Uniformi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
423320	Obuvki	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330	Postelnina	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
423410	Prehranbeni produkti i pijalaci	0	0	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	5,000,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423550	Sanitetski materijali	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590	Drugi medicinski materijali	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610	Nastavno-obrazovni pomagala	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423710	Sredstva za odr`uvawe na higiena	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
423720	Materijali za razni popravki	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
423810	Siten inventar	0	0	130,000	130,000	0	0	0	0	0	0	130,000	130,000
423820	Ambala`a	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830	Rezervni delovi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910	Drugi materijali za specijalna namena	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423990	Drugi materijali	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
424	Popravki i tekovno odr`uvawe	0	0	1,500,000	1,500,000	0	0	0	0	0	0	1,500,000	1,500,000
424110	Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
424210	Odr`uvawe na zgradi	0	0	1,000,000	1,000,000	0	0	0	0	0	0	1,000,000	1,000,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
424430	Popravki i odr`uvawe na ma{ini	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
424440	Popravki i odr`uvawe na druga oprema	0	0	140,000	140,000	0	0	0	0	0	0	140,000	140,000
425	Dogovorni uslugi	0	0	930,000	930,000	0	0	0	0	0	0	930,000	930,000
425130	Iznajmuvawe na drug tip na prostor	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425260	Osiguruvawe na motorni vozila	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310	Pravni uslugi	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425330	Sudski preveduva~i	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425420	Primarna zdravstvena za{tita	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425530	Uni{tuvawe na {tetni `ivotni	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425970 Konsultantski uslugi	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
425990 Drugi dogovorni uslugi	0	0	500,000	500,000	0	0	0	0	0	0	500,000	500,000
426 Drugi tekovni rashodi	0	0	370,000	370,000	0	0	0	0	0	0	370,000	370,000
426210 Rashodi za reprezentacija	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
426310 Seminari i konferencii	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
426410 Objavuvawe na oglasi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
426990 Drugi operativni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
427 Privremeni vrabotuvawa	0	0	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	3,000,000
427110 Privremeni vrabotuvawa	0	0	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	3,000,000
46 SUBVENCII I TRANSFERI	**0**	**0**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**200,000**
464 Razni transferi	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
464990 Drugi transferi	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
V30 SOCIJALNI USLUGI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
47 SOCIJALNI BENEFICII	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471 Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471990 Druga socijalna pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
VA0 KAPITALNI RASHODI ZA DETSKI GRADINKI	0	0	1,650,000	1,650,000	0	0	0	0	0	0	1,650,000	1,650,000
48 KAPITALNI RASHODI	**0**	**0**	**1,650,000**	**1,650,000**	**0**	**0**	**0**	**0**	**0**	**0**	**1,650,000**	**1,650,000**
480 Kupuvawe na oprema i ma{ini	0	0	1,400,000	1,400,000	0	0	0	0	0	0	1,400,000	1,400,000
480140 Kupuvawe na informati~ka i video oprema	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
480150 Kupuvawe na kujnska oprema	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160 Kupuvawe na oprema za greewe i klimatizacija	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
480190 Kupuvawe na druga oprema	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
483 Kupuvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
483190 Kupuvawe na druga mebel	0	0	0	0	0	0	0	0	0	0	0	0
485 Vlo`uvawa i nefinansiski sredstva	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485230	Kompjuterstki softver	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000
W00	PROTIVPO@ARNA ZA[TITA	3,225,000	3,335,000	0	0	17,000,000	17,000,000	0	0	0	0	20,225,000	20,335,000
40	**PLATI I NADOMESTOCI**	**0**	**0**	**0**	**0**	**17,000,000**	**17,000,000**	**0**	**0**	**0**	**0**	**17,000,000**	**17,000,000**
401	Osnovni plati	0	0	0	0	11,677,000	11,677,000	0	0	0	0	11,677,000	11,677,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	10,677,000	10,677,000	0	0	0	0	10,677,000	10,677,000
401310	Personalen danok na dohod od plata	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000	1,000,000
402	Pridonesi za socijalno osiguruvawe	0	0	0	0	5,323,000	5,323,000	0	0	0	0	5,323,000	5,323,000
402110	Osnovni pridonesi za PIO	0	0	0	0	3,052,000	3,052,000	0	0	0	0	3,052,000	3,052,000
402120	Pridones za beni ficiran sta`	0	0	0	0	765,000	765,000	0	0	0	0	765,000	765,000
402210	Osnovni pridonesi za zdravstvo	0	0	0	0	1,220,000	1,220,000	0	0	0	0	1,220,000	1,220,000
402220	Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	86,000	86,000	0	0	0	0	86,000	86,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	200,000	200,000	0	0	0	0	200,000	200,000
42	**STOKI I USLUGI**	**3,225,000**	**3,335,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,225,000**	**3,335,000**
421	Komunalni uslugi, greewe, komunikacija i transport	1,375,000	1,375,000	0	0	0	0	0	0	0	0	1,375,000	1,375,000
421110	Elektri~na energija	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
421120	Vodovod i kanalizacija	65,000	65,000	0	0	0	0	0	0	0	0	65,000	65,000
421220	Drva	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
421320	Telefon i telefaks	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
421410	Goriva i masla (motorni vozila)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421420	Registracija na motorni vozila	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
423	Materijali i siten inventar	710,000	810,000	0	0	0	0	0	0	0	0	710,000	810,000
423110	Kancelariski materijali	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
423310	Uniformi	300,000	650,000	0	0	0	0	0	0	0	0	300,000	650,000
423710	Sredstva za odr`uvawe na higiena	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423810	Siten inventar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423910	Drugi materijali za specijalna namena	300,000	50,000	0	0	0	0	0	0	0	0	300,000	50,000
423990	Drugi materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424	Popravki i tekovno odr`uvawe	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
424110	Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
424210	Odr`uvawe na zgradi	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
424440	Popravki i odr`uvawe na druga oprema	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425	Dogovorni uslugi	210,000	220,000	0	0	0	0	0	0	0	0	210,000	220,000
425230	Osiguruvawe na vraboteni (nesre}i, `ivot)	120,000	130,000	0	0	0	0	0	0	0	0	120,000	130,000
425490	Drugi zdravsteveni uslugi	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
426	Drugi tekovni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426990	Drugi operativni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
X10	RODOVA EDNAKVOST	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
42	**STOKI I USLUGI**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**400,000**	**400,000**
425	Dogovorni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425990	Drugi dogovorni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426	Drugi tekovni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426990	Drugi operativni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
46	**SUBVENCII I TRANSFERI**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**	**300,000**
464	Razni transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464990	Drugi transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

BUXETSKI RASHODI PO FUNKCII NA ELS

Nivo na: STAVKA

	704,326,013	**26,628,000**	**881,230,730**	**13,919,370**	**0**	**1,626,104,113**

Fun.sta. Fun.kod	OPIS	BUXET					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO
701	**OP{TI JAVNI SLU@BI**	**300,733,000**	**0**	**0**	**9,615,000**	**0**	**310,348,000**
7011	IZVT[NI I ZAKONODAVNI ORGANI, FINANSISKI I FISKALNI RABOTI, NADVORE[NI RABOTI	300,733,000	0	0	0	0	300,733,000
7013	OP[TI USLUGI	0	0	0	9,615,000	0	9,615,000
702	**ODBRANA**	**200,000**	**0**	**0**	**0**	**0**	**200,000**
7022	CIVILNA ODBRANA	200,000	0	0	0	0	200,000
703	**JAVEN RED I MIR**	**3,335,000**	**0**	**17,000,000**	**0**	**0**	**20,335,000**
7032	PROTIVPO@ARNI USLUGI	3,335,000	0	17,000,000	0	0	20,335,000
704	**EKONOMSKI RABOTI**	**191,880,710**	**0**	**0**	**0**	**0**	**191,880,710**
7045	TRANSPORT	188,180,710	0	0	0	0	188,180,710
7047	OSTANATI INDUSTRII	3,700,000	0	0	0	0	3,700,000
705	**ZA[TITA NA @IVOTNA SREDINA**	**105,260,000**	**0**	**0**	**1,838,220**	**0**	**107,098,220**
7051	UPRAVUVAWE SO OTPADOCITE	21,500,000	0	0	0	0	21,500,000
7052	UPRAVUVAWE SO OTPADNI VODI	72,800,000	0	0	1,838,220	0	74,638,220
7056	ZA[TITA NA @IVOTNA SREDINA	10,960,000	0	0	0	0	10,960,000
706	**@IVEALI[TA I RAZVOJ NA ZAEDNICATA**	**77,162,303**	**0**	**0**	**0**	**0**	**77,162,303**
7062	RAZVOJ NA ZAEDNICATA	4,330,000	0	0	0	0	4,330,000
7063	VODOSNABDUVAWE	17,500,000	0	0	0	0	17,500,000
7064	OSVETLUVAWE NA ULICI	55,332,303	0	0	0	0	55,332,303
708	**REKREACIJA, KULTURA I RELIGIJA**	**6,400,000**	**0**	**0**	**0**	**0**	**6,400,000**
7081	SPORTSKI I REKREATIVNI USLUGI	4,000,000	0	0	0	0	4,000,000
7082	USLUGI ZA KULTURA	2,400,000	0	0	0	0	2,400,000
709	**OBRAZOVANIE**	**18,155,000**	**26,628,000**	**864,230,730**	**2,466,150**	**0**	**911,479,880**
7091	PEDAGO[KO I OSNOVNO OBRAZOVANIE	17,940,000	22,008,000	666,816,365	1,627,044	0	708,391,409
7092	SREDNO OBRAZOVANIE	215,000	4,620,000	197,414,365	839,106	0	203,088,471
710	**SOCIJALNA ZA[TITA**	**1,200,000**	**0**	**0**	**0**	**0**	**1,200,000**
7100	SOCIJALNA ZA[TITA	500,000	0	0	0	0	500,000
7109	DRUGA SOCIJALNA ZA[TITA	700,000	0	0	0	0	700,000

BUXETSKI RASHODI PO FUNKCIINA ELS

Nivo na: STAVKA

		704,326,013	26,628,000	881,230,730	13,919,370	0	1,626,104,113
Fun.sta. Fun.kod	O P I S	B U X E T					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO

FUNKCIONALNI RASHODI

Nivo na: POTPROGRAMI

		704,326,013	**26,628,000**	**881,230,730**	**13,919,370**	**0**	**1,626,104,113**

Fun.kod Potpr.	OPIS	BUXET					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO
7011	**IZVT[NI I ZAKONODAVNI ORGANI, FINANSISKI I FISKALNI RABOTI, NADVORE[NI RABOTI**	**300,733,000**	**0**	**0**	**0**	**0**	**300,733,000**
A00	SOVET NA OP[TINA	11,556,000	0	0	0	0	11,556,000
A10	IZBORNI AKTIVNOSTI I REFERENDUMI	0	0	0	0	0	0
D00	GRADONA^ALNIK	11,716,000	0	0	0	0	11,716,000
E00	OP[TINSKA ADMINISTRACIJA	262,251,000	0	0	0	0	262,251,000
EA0	KAPITALNI TRO[OCI NA OP[TINA	15,210,000	0	0	0	0	15,210,000
7013	**OP[TI USLUGI**	**0**	**0**	**0**	**9,615,000**	**0**	**9,615,000**
MB0	PREKUGRANI^NA SORABOTKA	0	0	0	9,615,000	0	9,615,000
7022	**CIVILNA ODBRANA**	**200,000**	**0**	**0**	**0**	**0**	**200,000**
Q00	ZA[TITA I SPASUVAWE	200,000	0	0	0	0	200,000
7032	**PROTIVPO@ARNI USLUGI**	**3,335,000**	**0**	**17,000,000**	**0**	**0**	**20,335,000**
W00	PROTIVPO@ARNA ZA[TITA	3,335,000	0	17,000,000	0	0	20,335,000
7045	**TRANSPORT**	**188,180,710**	**0**	**0**	**0**	**0**	**188,180,710**
J60	ODR@UVAWE I ZA[TITA NA LOKALNI PATI[TA, ULICI I REGULIRAWE NA RE@IM NA SOOBRAKAJOT	16,000,000	0	0	0	0	16,000,000
J90	ODR@UVAWE NA PROSTORI ZA PARKIRAWE	500,000	0	0	0	0	500,000
JD0	IZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI[TA I ULICI	23,893,490	0	0	0	0	23,893,490
JDA	Izgradba na ulica Turisti;ka od krstosnica so ulica JNA do naselba Ezerski Lozja	109,287,220	0	0	0	0	109,287,220
JDB	Rekonstrukcija na lokalen pat s. Trebeni[ta do s. Misle[evo	3,000,000	0	0	0	0	3,000,000
JDC	Izgradba na sobirna ulica C2 Novoproketirana Isto;na Kolektorska, Struga	35,000,000	0	0	0	0	35,000,000
JF0	IZGRADBA NA SOOBRAKAJNA SIGNALIZACIJA	500,000	0	0	0	0	500,000
7047	**OSTANATI INDUSTRII**	**3,700,000**	**0**	**0**	**0**	**0**	**3,700,000**
G20	POTTIKNUVAWE NA RAZVOJOT NA TURIZMOT	3,700,000	0	0	0	0	3,700,000
7051	**UPRAVUVAWE SO OTPADOCITE**	**21,500,000**	**0**	**0**	**0**	**0**	**21,500,000**
J40	JAVNA ^ISTOTA	16,500,000	0	0	0	0	16,500,000
JJ0	IZGRADBA NA DEPONII ZA OTPAD	5,000,000	0	0	0	0	5,000,000
7052	**UPRAVUVAWE SO OTPADNI VODI**	**72,800,000**	**0**	**0**	**1,838,220**	**0**	**74,638,220**
JI0	IZGRADBA NA SISTEMI ZA ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI	16,300,000	0	0	1,838,220	0	18,138,220
JIA	Osnoven proekt za odveduvawe za fekalni vodi vo s. Vrani[ta	45,500,000	0	0	0	0	45,500,000
JIB	Izmena i dopolna na osnoven proekt za izgradba na atm.kana. na ulica Partizanska	11,000,000	0	0	0	0	11,000,000

FUNKCIONALNI RASHODI

Nivo na: POTPROGRAMI

		704,326,013	**26,628,000**	**881,230,730**	**13,919,370**	**0**	**1,626,104,113**

Fun.kod Potpr.	OPIS	BUXET					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO
7056	**ZA[TITA NA @IVOTNA SREDINA**	**10,960,000**	**0**	**0**	**0**	**0**	**10,960,000**
J70	ODR@UVAWE I KORISTEWE NA PARKOVI I ZELENILO	7,500,000	0	0	0	0	7,500,000
R10	ZA[TITA NA @IVOTNA SREDINA I PRIRODA	3,460,000	0	0	0	0	3,460,000
7062	**RAZVOJ NA ZAEDNICATA**	**4,330,000**	**0**	**0**	**0**	**0**	**4,330,000**
F10	URBANISTI^KO PLANIRAWE	2,900,000	0	0	0	0	2,900,000
G10	PODDR[KA NA LOKALNIOT EKONOMSKI RAZVOJ	1,430,000	0	0	0	0	1,430,000
GD0	PROEKTI ZA ENERGETSKA EFIKASNOST	0	0	0	0	0	0
7063	**VODOSNABDUVAWE**	**17,500,000**	**0**	**0**	**0**	**0**	**17,500,000**
JG0	IZGRADBA NA SISTEMI ZA VODOSNABDUVAWE	17,500,000	0	0	0	0	17,500,000
7064	**OSVETLUVAWE NA ULICI**	**55,332,303**	**0**	**0**	**0**	**0**	**55,332,303**
J30	JAVNO OSVETLUVAWE	50,932,303	0	0	0	0	50,932,303
JA0	IZGRADBA NA JAVNO OSVETLUVAWE	4,400,000	0	0	0	0	4,400,000
7081	**SPORTSKI I REKREATIVNI USLUGI**	**4,000,000**	**0**	**0**	**0**	**0**	**4,000,000**
L00	SPORT I REKREACIJA	4,000,000	0	0	0	0	4,000,000
7082	**USLUGI ZA KULTURA**	**2,400,000**	**0**	**0**	**0**	**0**	**2,400,000**
K40	KULTURNI MANIFESTACII I TVORE[TVO	2,400,000	0	0	0	0	2,400,000
7091	**PEDAGO[KO I OSNOVNO OBRAZOVANIE**	**17,940,000**	**22,008,000**	**666,816,365**	**1,627,044**	**0**	**708,391,409**
N10	OSNOVNO OBRAZOVANIE	17,940,000	4,368,000	623,774,173	1,627,044	0	647,709,217
NA0	KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANIE	0	840,000	0	0	0	840,000
V10	DETSKI GRADINKI	0	15,150,000	43,042,192	0	0	58,192,192
VA0	KAPITALNI RASHODI ZA DETSKI GRADINKI	0	1,650,000	0	0	0	1,650,000
7092	**SREDNO OBRAZOVANIE**	**215,000**	**4,620,000**	**197,414,365**	**839,106**	**0**	**203,088,471**
N20	SREDNO OBRAZOVANIE	215,000	4,620,000	197,414,365	839,106	0	203,088,471
7100	**SOCIJALNA ZA[TITA**	**500,000**	**0**	**0**	**0**	**0**	**500,000**
V30	SOCIJALNI USLUGI	500,000	0	0	0	0	500,000
7109	**DRUGA SOCIJALNA ZA[TITA**	**700,000**	**0**	**0**	**0**	**0**	**700,000**
X10	RODOVA EDNAKVOST	700,000	0	0	0	0	700,000

Член 4

Измените и дополнувањата на Буџетот на Општина Струга за 2026 година влегуваат во сила со денот на објавувањето на Службен гласник на општината за 2026.

Бр.08-2907/4

22.05.2026

Струга

Совет на Општина Струга

Претседател,

Мите Стефоски

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